

Water Saving Legislation

HOW TO CONSERVE WATER AND MAXIMIZE NON-CONSUMPTIVE USE OF GROUNDWATER BY DEVELOPING COOLING SYSTEMS BASED ON GEOTHERMAL TECHNOLOGY

Geothermal HVAC Systems:

Cooling Tower Conversion to Geothermal Sources Saves Precious Water

Jay Egg, CMC



Presentation Objectives

- Understand the context and verbiage of the (geothermal) technology
- Identify the importance, adaptability, and benefits of the technology as vital to water savings, infrastructure and building construction
- Understand why the geothermal is important to health, human safety, and imperative industry goals
- Internalize our collective capability and responsibility to make these changes
- Leave with the intent to offer, incentivize, specify, & apply the technology in every reasonable application going forward

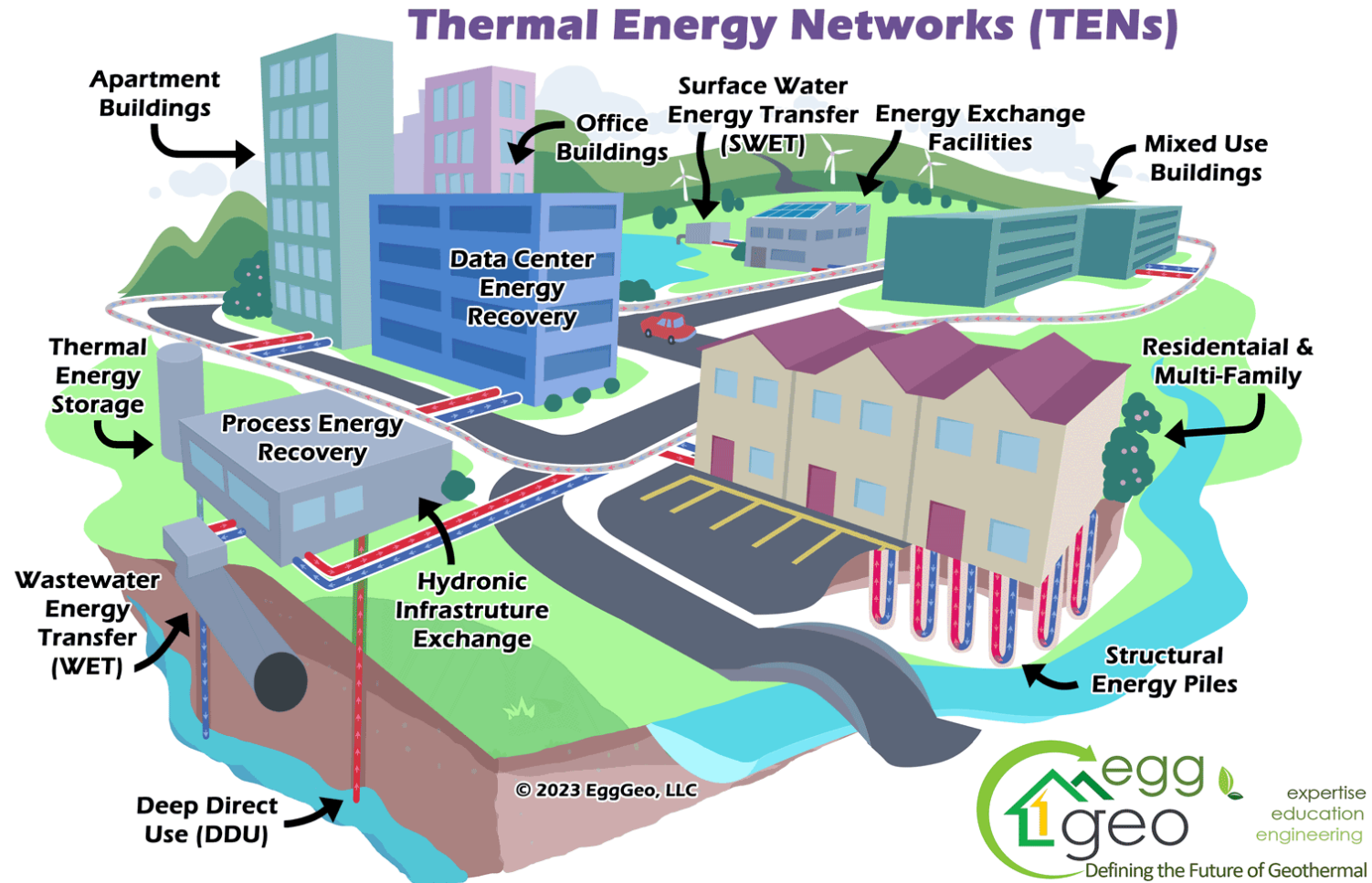
Egg Geo and the Water Savings space in HVAC technologies

- Types of water/energy reduction measures
 - heat recovery,
 - geothermal,
 - wastewater heat sinks,
 - cold water storage (TES)

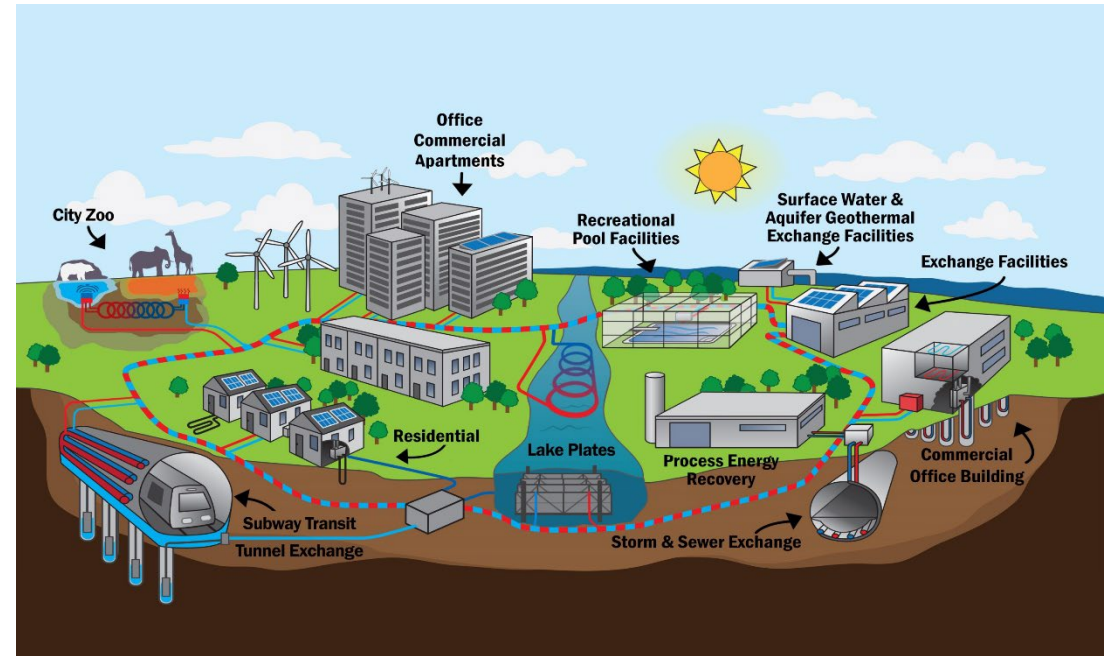
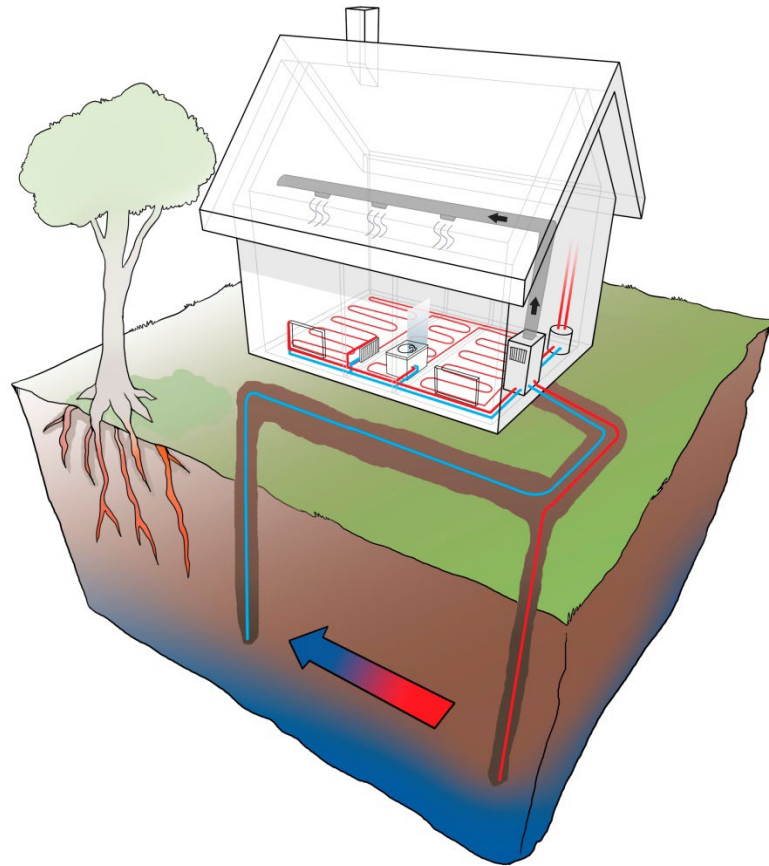
One size doesn't fit all. Your building design will to a large extent dictate what is feasible

Expand our thinking. Resorts are inclined to save water, but **ONLY** to the extent they can do it without significantly adding to their energy load.

Aquifer Thermal Energy Transfer Eliminates Cooling Towers



Geothermal fundamentals & some history



Egg Geo's part and a short history -

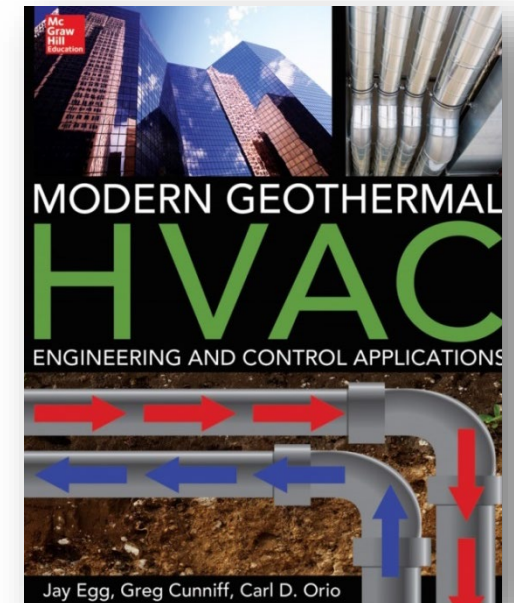
In the business since the 1930s; Authored two McGraw Hill Textbook on the subject

In Full Swing

Early Contracting Days



Now:
Consulting & Education



A Passion for Sharing Knowledge



Plenary session at the 2022 GR Conference in Reno



What We Do Now

- Validation
- Consulting
- Guidance
- Education
- Code Compliance
- Program Writing
- Technical Steering
- Studies, Implementation, & Water Conservation Efforts



Capabilities:
Expertise, Engineering,
Education
Application of 35 years
of geothermal
experience



Expertise

- Internal Client Studies
- Thought leadership
- Articles
- Textbooks
- Seminars
- Code writing

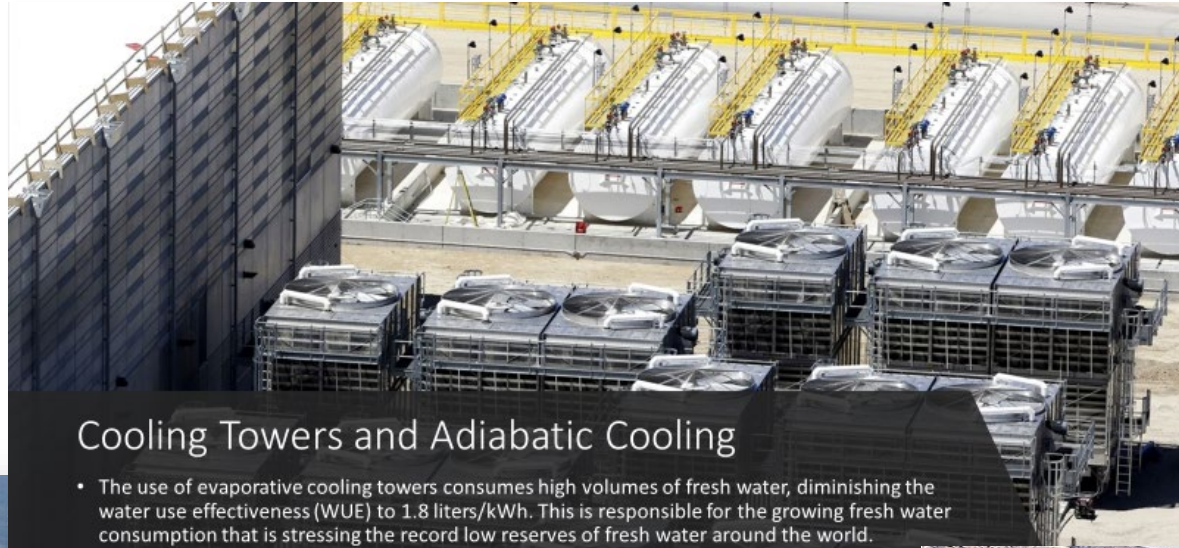
Education

- Transferring knowledge to engineering teams about geothermal methods models and techniques
- Advocacy about technologies and solutions
- Curriculum writing for specific trade groups and professional organizations

Engineering (Consulting)

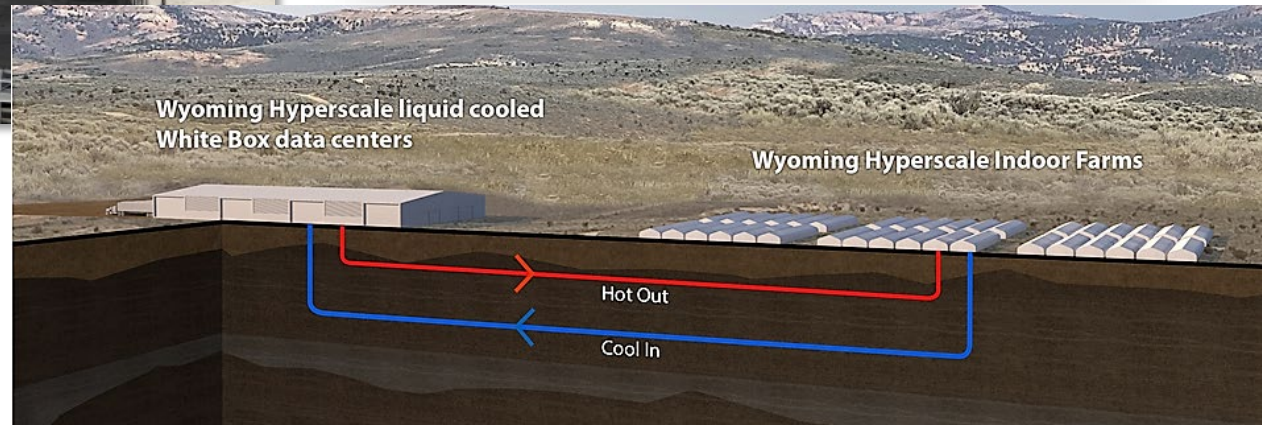
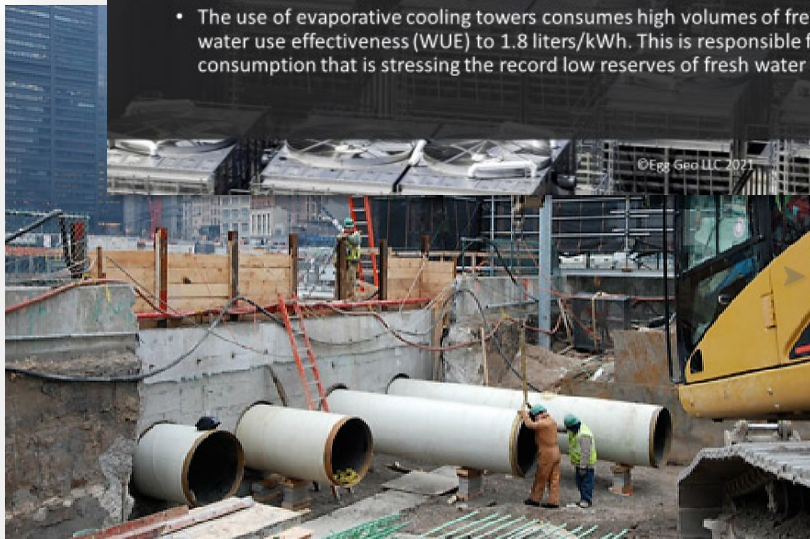
- Feasibility Studies
 - Design
 - Thermal loads of community
 - Thermal bandwidth of piping
 - Layout of infrastructure
 - Needs +1
 - Costs of material and labor
 - Incentives from federal, local and utilities
- Owners Rep Services
 - Validation
 - RFPs
 - Construction oversight
 - Commissioning

Providing Infrastructure Level Guidance



Cooling Towers and Adiabatic Cooling

- The use of evaporative cooling towers consumes high volumes of fresh water, diminishing the water use effectiveness (WUE) to 1.8 liters/kWh. This is responsible for the growing fresh water consumption that is stressing the record low reserves of fresh water around the world.



Moving Energy Instead of Evaporating Water; a “Win-Win”

Infrastructure Studies, Engineering & Implementation

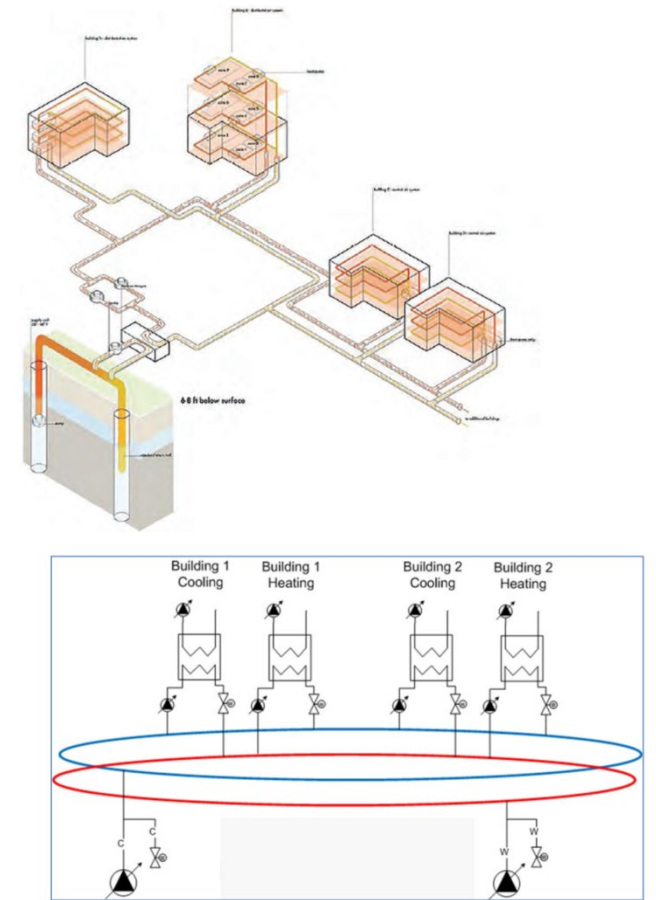
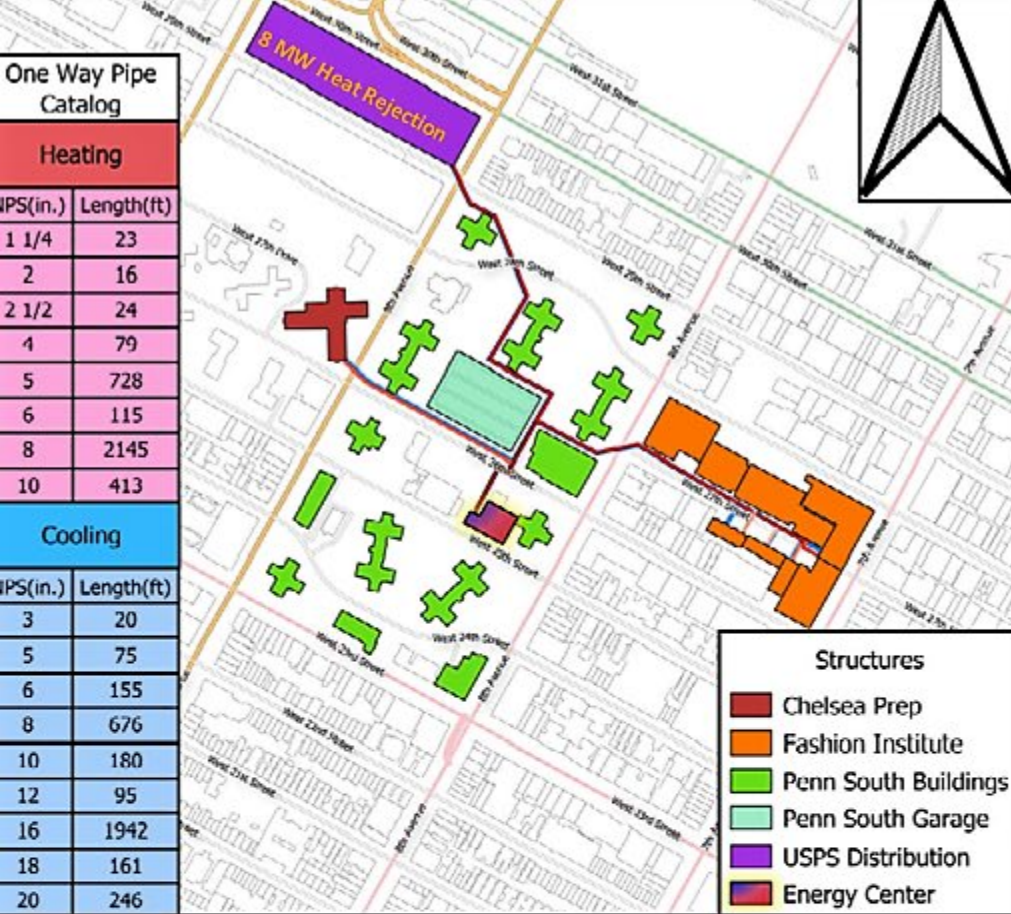


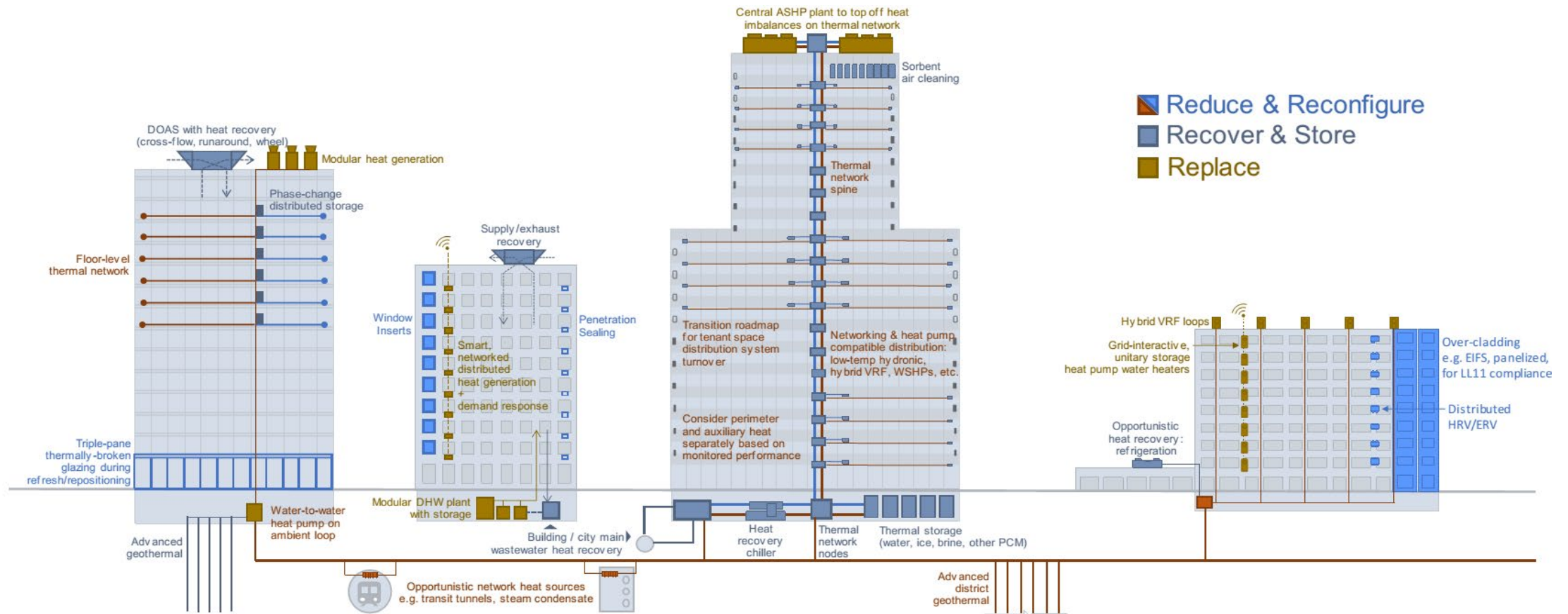
Figure 10 - Two-pipe groundwater distribution, active building connections



Thermal Energy Network Modeling Penn South Campus and Adjoining Properties

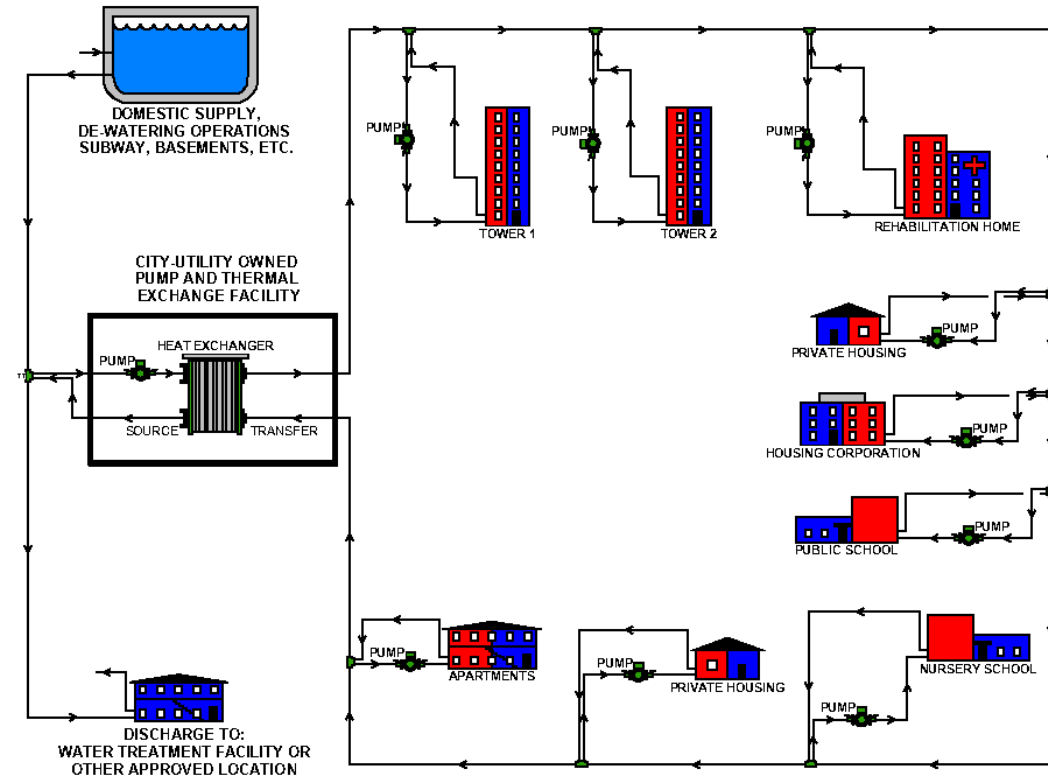


Thermal Energy Networks - Empire State; Developed for NYSERDA



Sharing Energy within Resorts and Communities

-Elimination of Cooling Towers and Boilers



Cooling Towers: Functions & Purpose



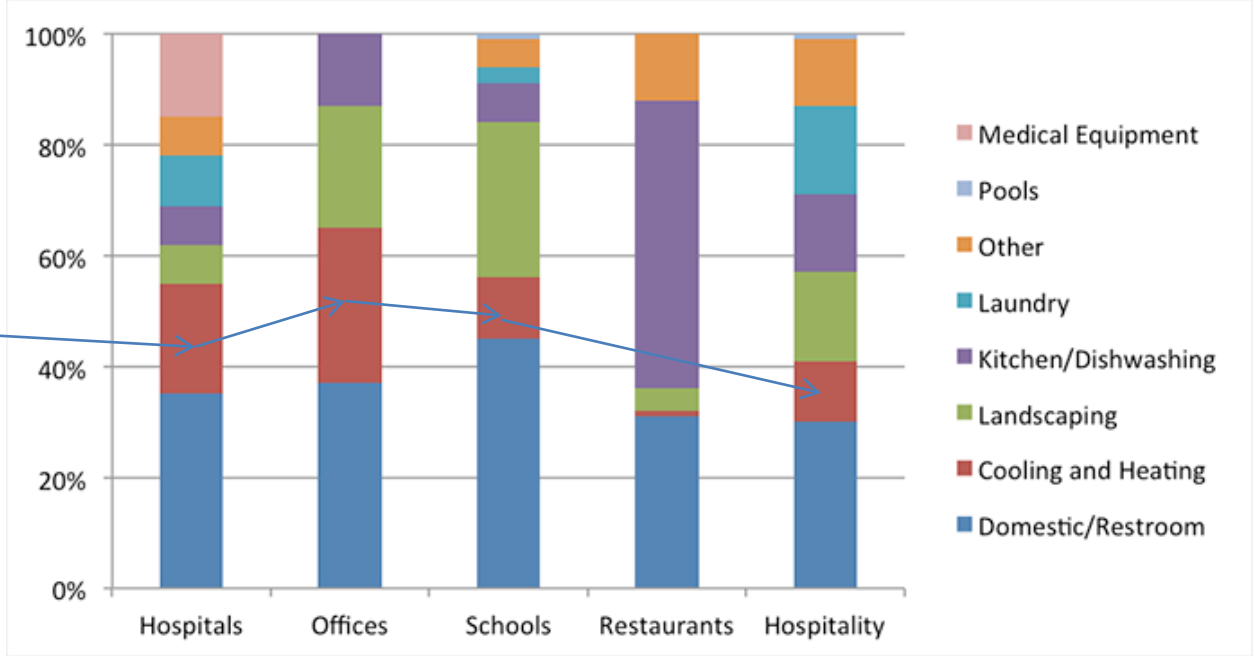
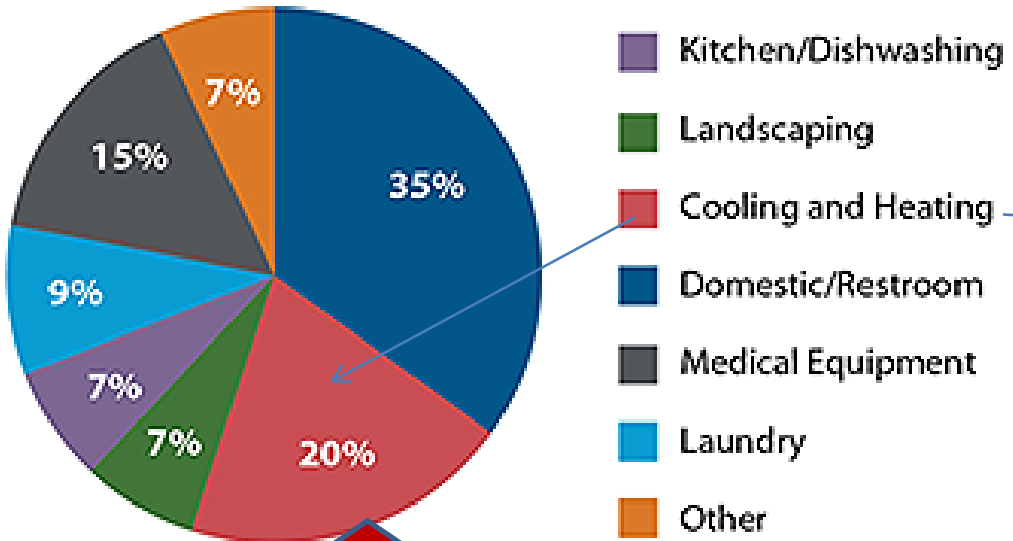
A cooling tower usually is part of a recirculated water system that has been incorporated into a building's cooling system, industrial processes, refrigeration or energy generators. They use the principle of evaporative cooling to increase the cooling effectiveness of a building's systems.

Water Conservation = New Water

Let's Understand: Where is our water going?

<https://www.epa.gov/watersense/types-facilities>

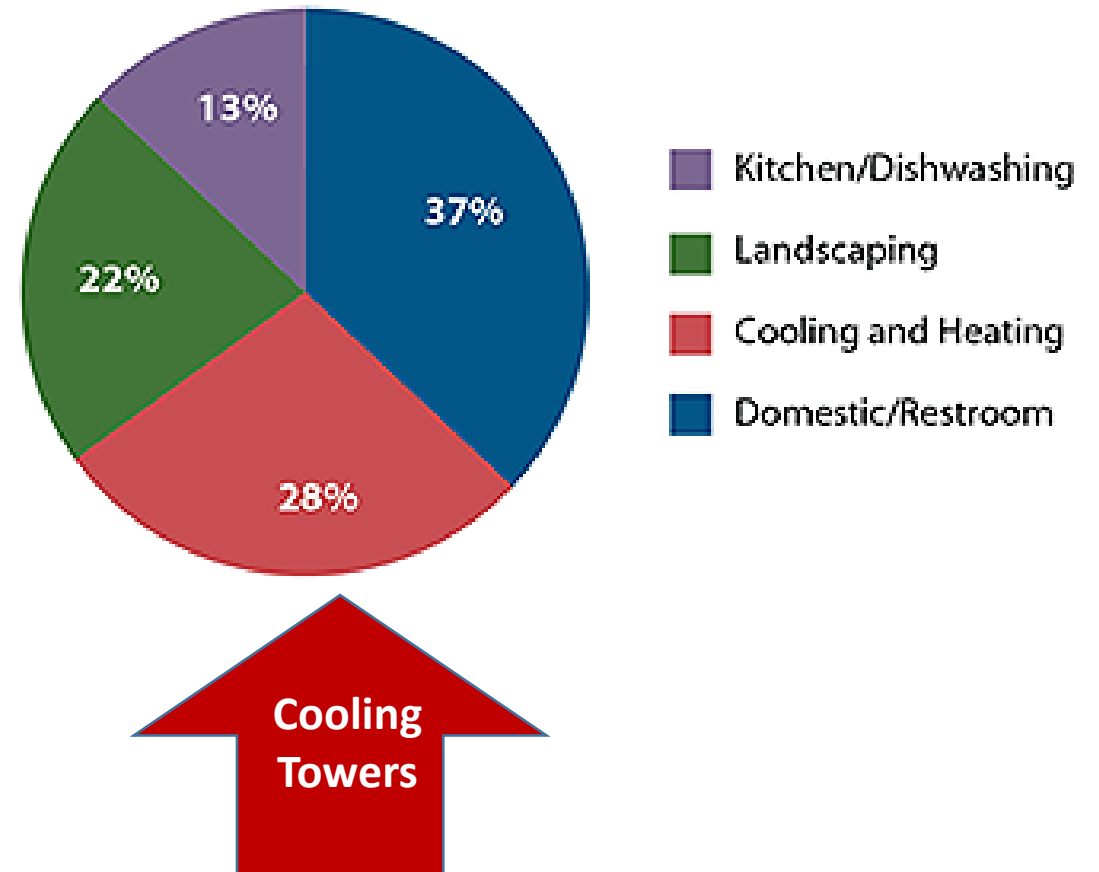
End Uses of Water in Hospitals



Where is our water use in Office Buildings?

- In many commercial buildings, cooling towers (CTs) are among the highest consumers of water
- They (CTs) consume more water than landscaping or kitchens in office buildings.

End Uses of Water in Office Buildings





Elimination of Cooling Towers = New Water




A Small (250Ton) C/T can use ~15,000 GPD

SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Cooling Tower Calculations



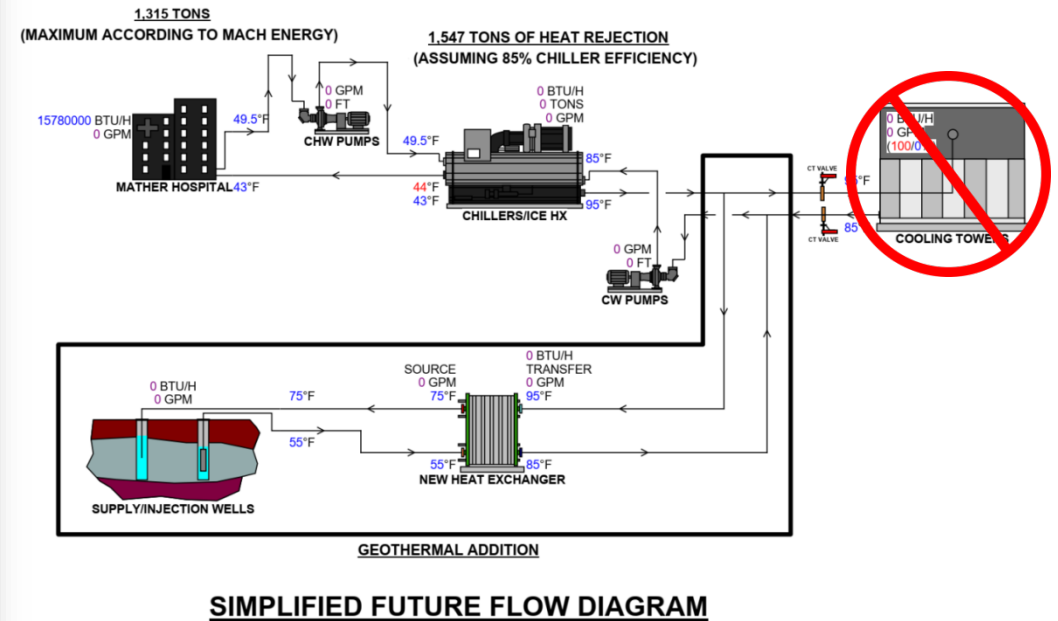
- Evaporation:
 - Evaporating rate = 2.4 gpm/100 tons of cooling
 - $E = (2.4 \text{ gpm}/100 \text{ tons}) \times (250 \text{ tons}) \times 24 \text{ hours} \times (60 \text{ min}/\text{hr})$
 - $E = 8,640 \text{ gallons}$
- Bleed-Off:
 - $B = E / (\text{CR}-1)$
 - $B = 8,640 \text{ gallons} / (2.5 - 1)$
 - $B = 5,760 \text{ gallons}$
- Make-Up:
 - $M = E + B$
 - $M = 8,640 + 5,760$
 - 14,440 GPD** → 14,400 gallons



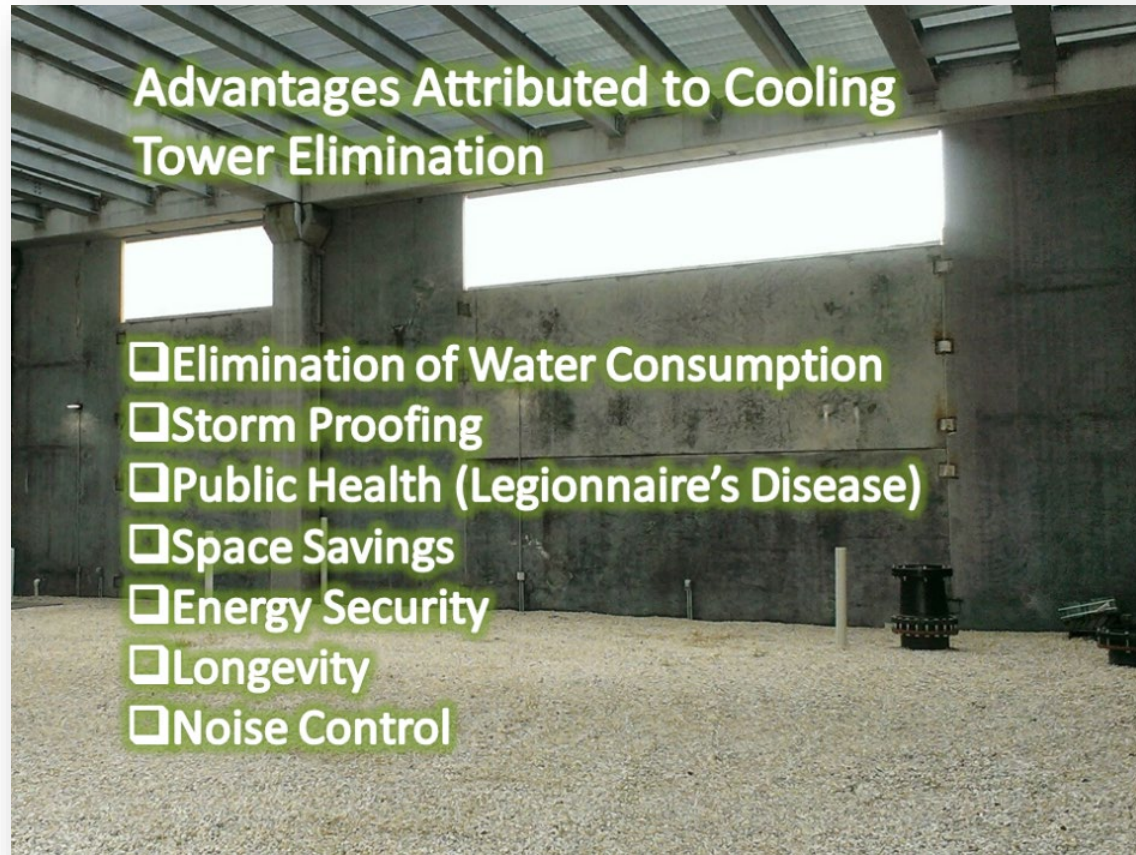
05/17/11

Southwest Florida Water Management District

Aquifer Coupled Thermal Exchange Reduces First Cost, and Eliminates Cooling Towers



Some Permanent Solutions Provided by Geothermal Upgrades Include:



Wastewater & SkyCool Technologies

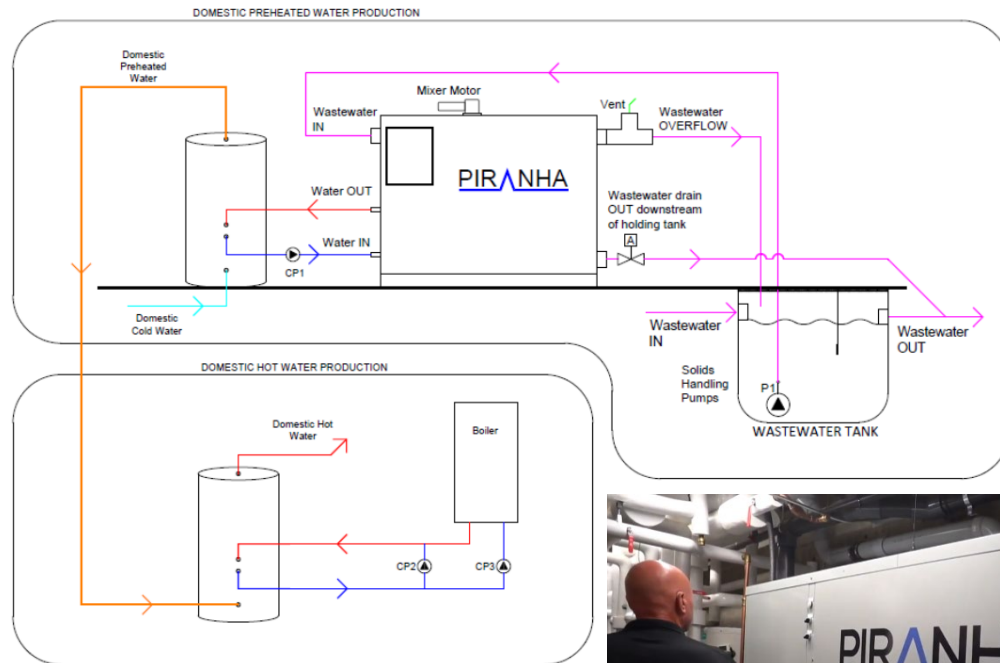


Figure 3: Schematic of a standard layout of

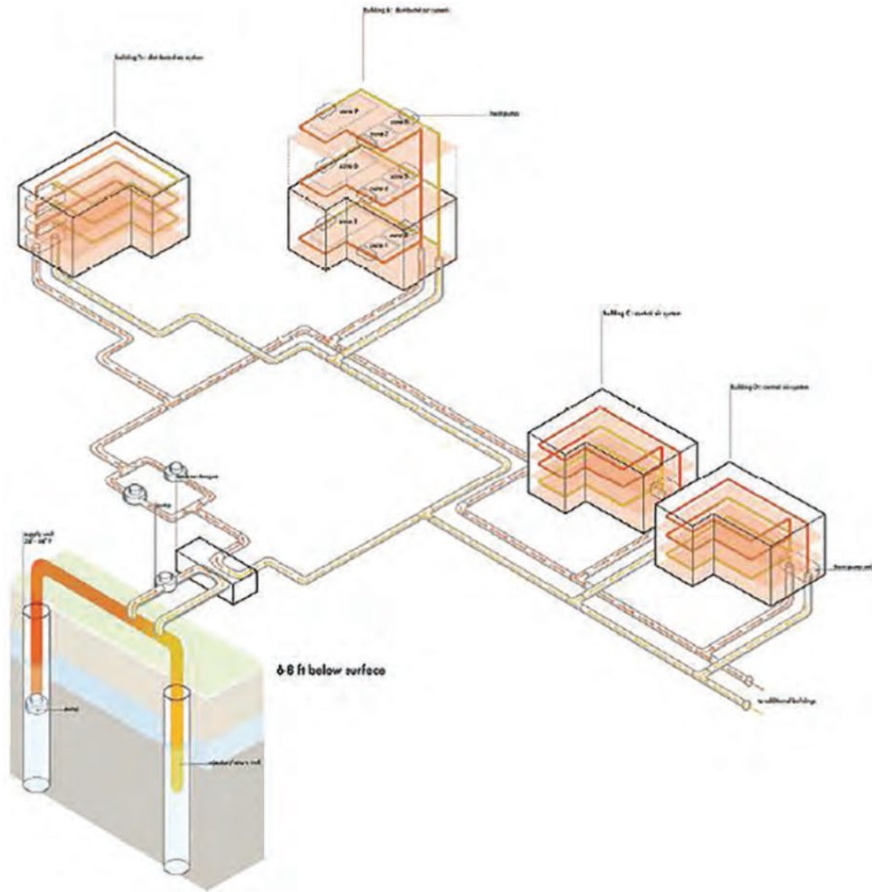


Wastewater Energy Exchange



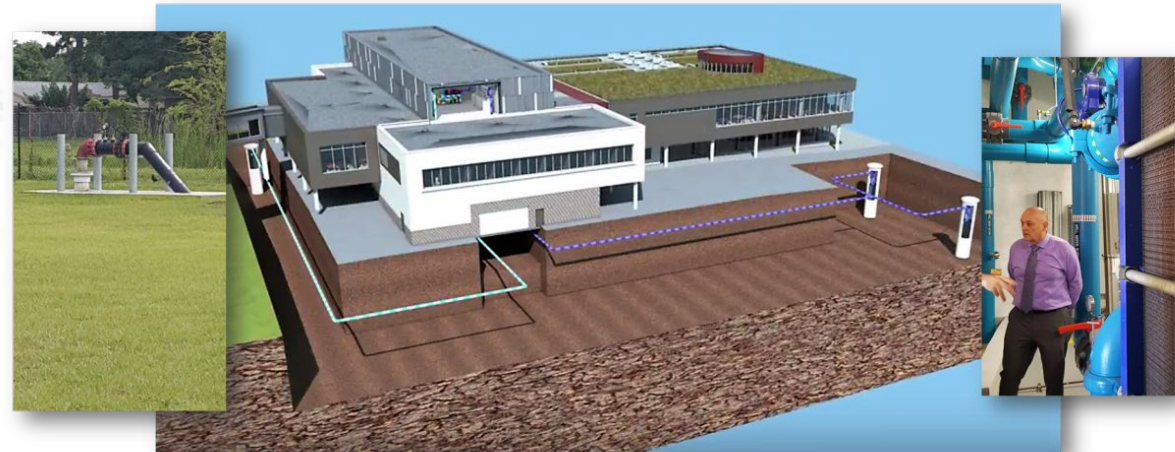
SkyCool Radiant Panels

Recommended Legislation: “Cooling Towers Shall Not Be Supplied from Aquifers or Potable Water”



❑ **Cooling Tower Elimination:**

- ❑ Water Savings
- ❑ Energy Savings
- ❑ Improvement in Infrastructure

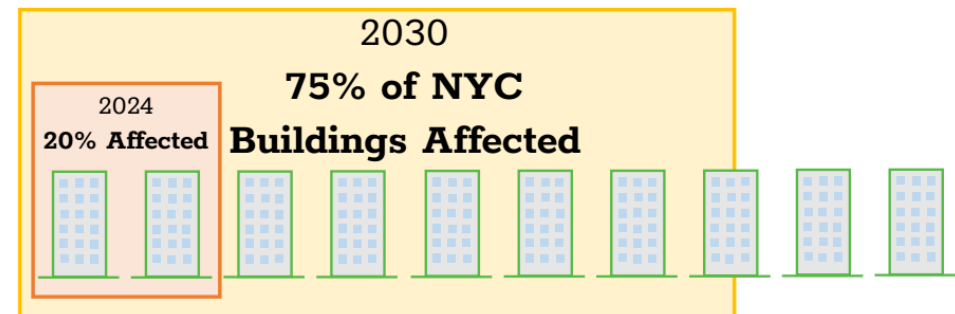


End Game: Can Las Vegas implement like NYC Local Law 97?

This ends up being best described as a sort of Cap & Trade method. In NY, they want to reduce greenhouse gas (GHG) emissions, in Nevada, you want to reduce water consumption (from evaporative cooling towers).

Local Law 97 Overview

- Starting in **2024**, buildings will be mandated to meet greenhouse gas emission limits or **pay penalties**
 - Buildings subject to LL84/33(Energy Benchmarking) must comply
- Emission limits will change and become **tougher** in 2030



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Similarly, Las Vegas could pass regulations...

NYC Climate Mobilization Act

What is it?

- The New York City Council recently passed a package of bills that
 - directly impacts NYC buildings
 - aims to significantly reduce the City's greenhouse gas emissions
- The key bills passed were:
 - **Local Law 95** – Adjusts energy letter grade ranges
 - **Local Law 96** – Establishes new financing options including the Property Assessed Clean Energy (PACE) Program
 - **Local Law 97** – Mandates emission limits and establishing financial penalties

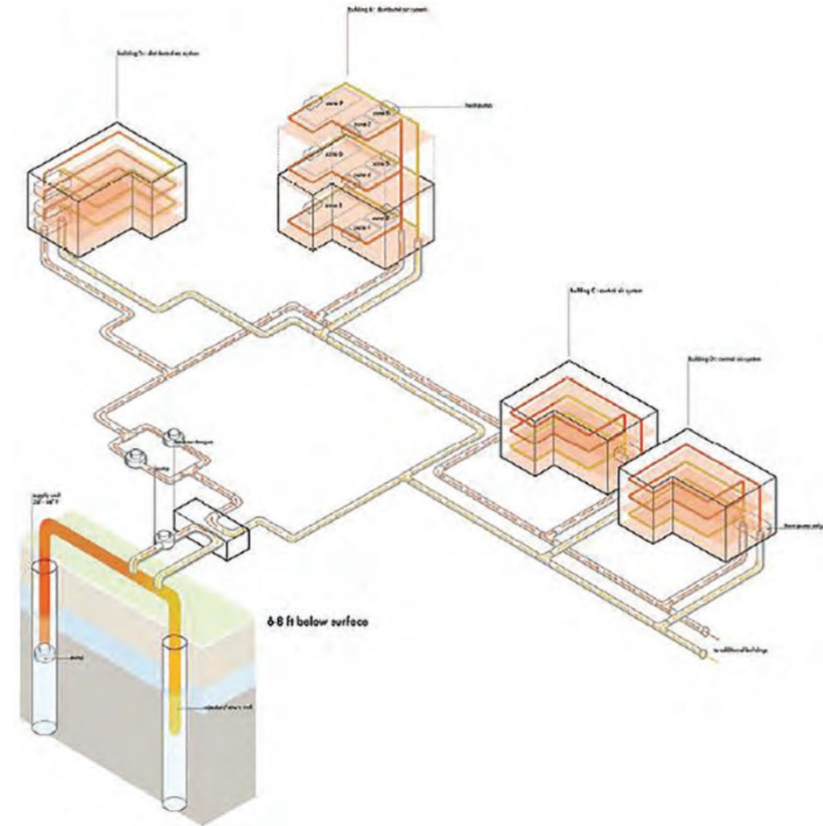
- Las Vegas Water Mobilization Act
- Aims to significantly reduce water evaporation/waste
- Mandates water consumption limits (for Cooling Towers) and establishes financial penalties

7

Economics and Energy Savings

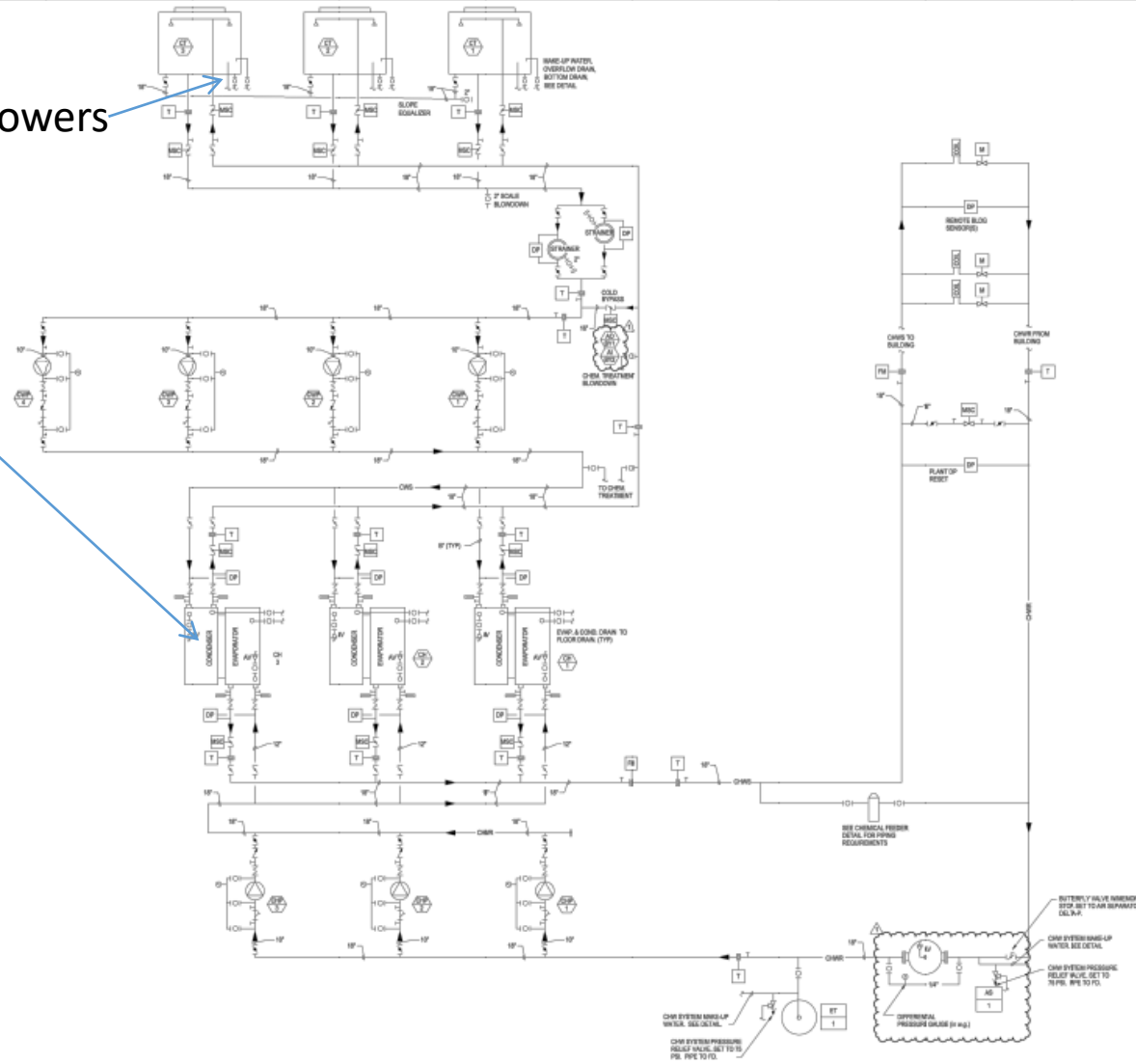
Geothermal Systems are economically attractive because they:

- Are highly energy efficient
- Eliminate C/T related freshwater consumption
- Provide storm-proofing (All indoor system lowers first cost in certain instances)
- Clears up valuable roof space and other real estate
- Has great longevity (no C/Ts to weather-away; Geo wells are permanent)



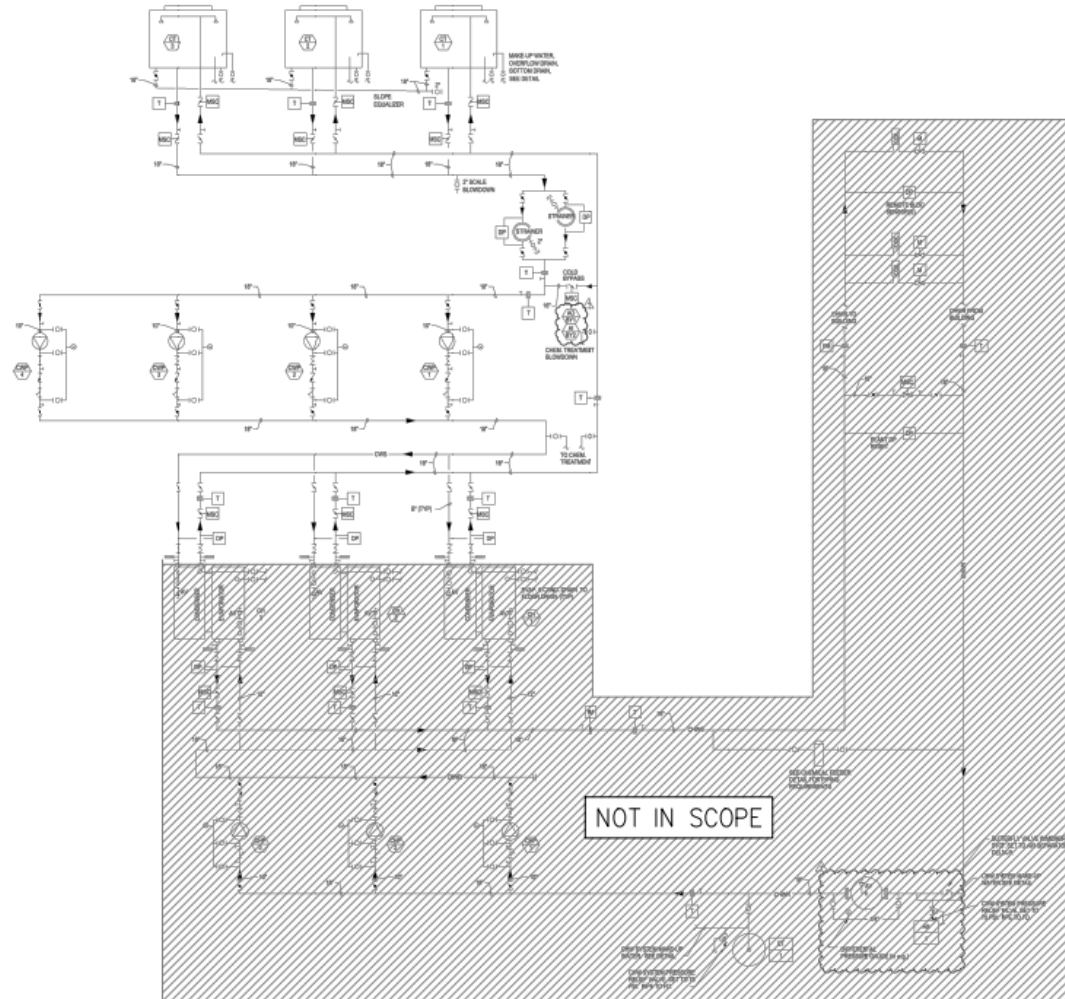
Typical CHW Flow Diagram

Typical Chillers with Cooling Towers

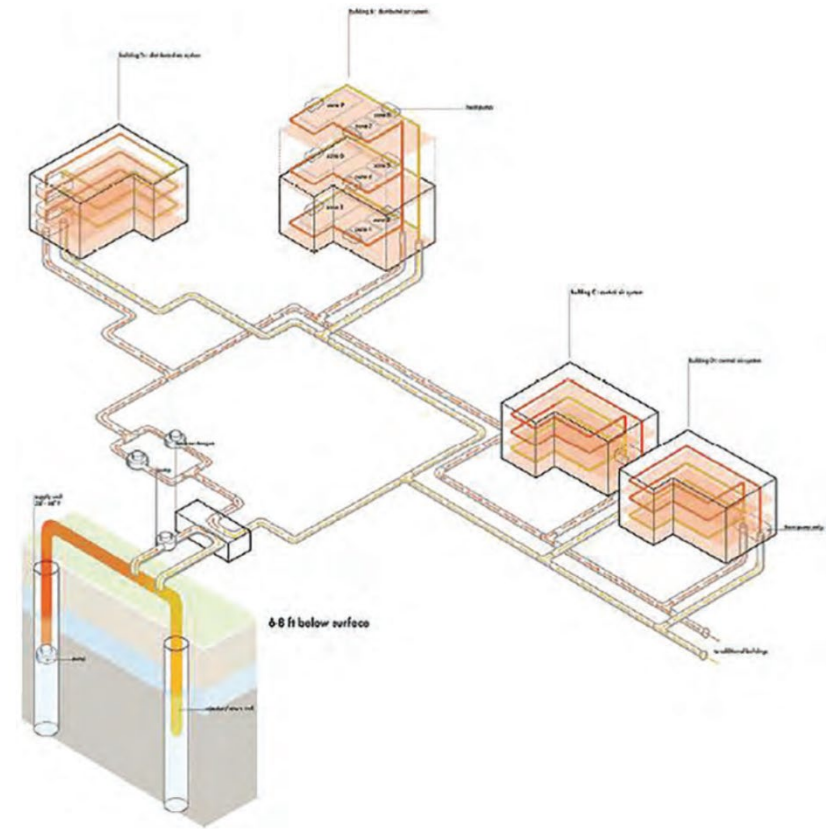
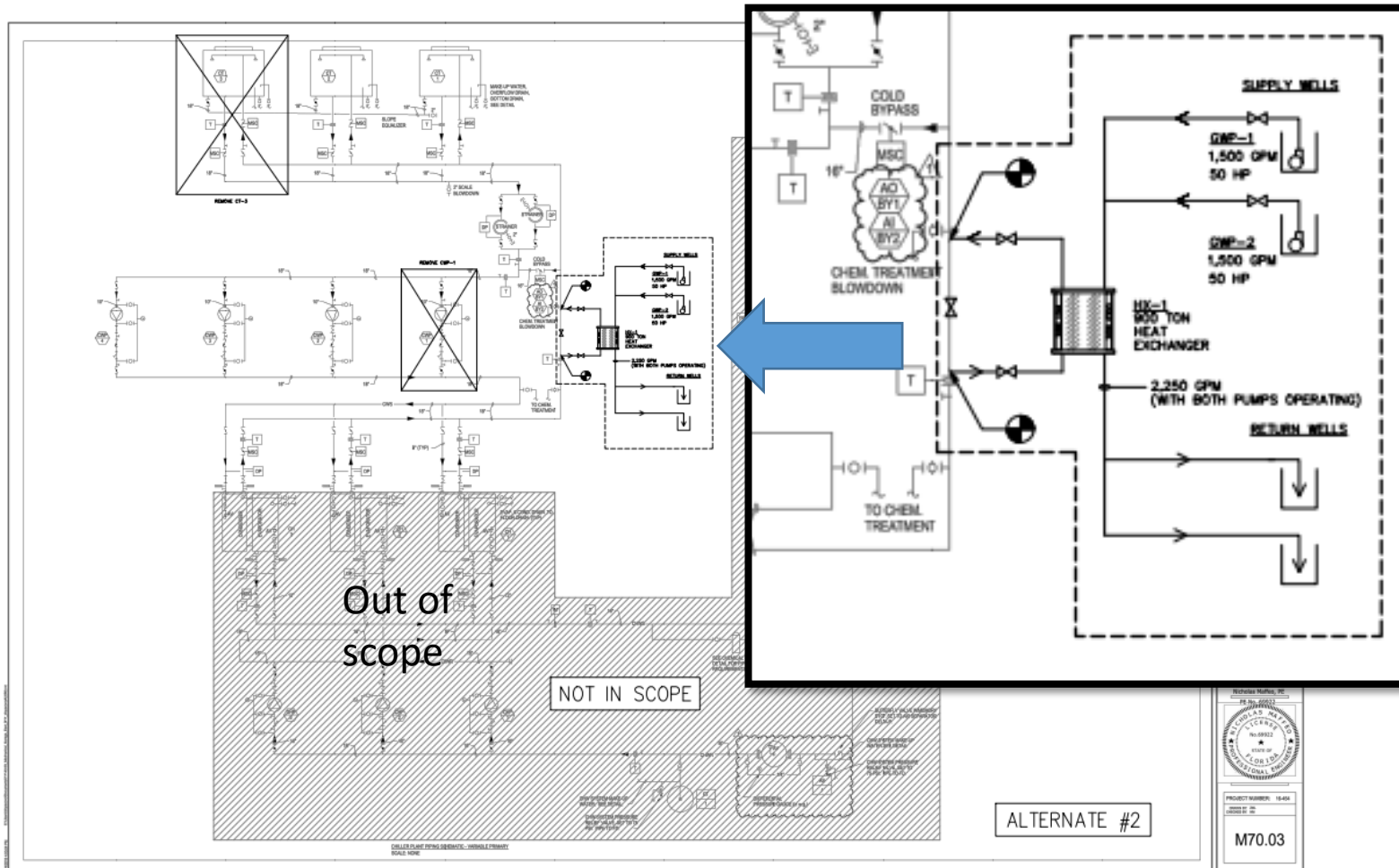


Affected Scope of Work Area

- Minimal changes need to be made to the existing design
- NOTE: Potential for greater system improvement with new construction/earlier adoption





Pump & Injection (Class V UIC Wells) – Ground Water for Base-Load; Leave Cooling Tower (N+1)



Rotate and Sequence Towers

Snapshot of Results of Alt 2 (Turn Off One C/T)

Alternative 2 vs Alternative 1

First Cost Difference	1,300,000.00	
Down Payment Difference	1,300,000.00	
Net Present Value of Incremental Cash Flows	3,403,316.80	
Life Cycle Cost Difference	3,403,316.80	
Revenue Penalty Difference	0.00	
Simple Payback on Investment	4.8 years	
Life Cycle Payback on Investment	1.9 years	
Internal Rate of Return	39.0 %	
Cost of capital (%)	8.3	

TRACE p 4

Year	Cash Flow Difference	Cumulative Cash Flow Difference	Present Value of Flow Difference	Net Present Value
0	-1,300,000.00	-1,300,000.00	-1,300,000.00	-1,300,000.00
1	268,529.66	-1,031,470.34	248,064.35	-1,051,935.65
2	1,341,863.29	310,392.94	1,145,123.89	93,188.24
3	284,883.11	595,276.05	224,586.17	317,774.41
4	293,429.59	888,705.64	213,693.99	531,468.39
5	302,232.49	1,190,938.13	203,330.09	734,798.48
6	311,299.44	1,502,237.57	193,468.81	928,267.29
7	320,638.43	1,822,876.00	184,085.79	1,112,353.08
8	330,257.58	2,153,133.59	175,157.85	1,287,510.93
9	340,165.31	2,493,298.90	166,662.90	1,454,173.83
10	260,738.36	2,754,037.26	118,011.93	1,572,185.76
11	360,881.38	3,114,918.65	150,889.00	1,723,074.76
12	750,986.55	3,865,905.20	290,066.35	2,013,141.11
13	382,859.04	4,248,764.24	136,608.03	2,149,749.14
14	394,344.80	4,643,109.04	129,982.69	2,279,731.83
15	406,175.16	5,049,284.20	123,678.69	2,403,410.52
16	418,360.39	5,467,644.59	117,680.41	2,521,090.93
17	430,911.23	5,898,555.82	111,973.05	2,633,063.98
18	443,838.55	6,342,394.37	106,542.48	2,739,606.46
19	457,153.71	6,799,548.08	101,375.30	2,840,981.76
20	361,607.58	7,161,155.66	74,076.34	2,915,058.10
21	484,994.36	7,646,150.02	91,780.58	3,006,838.68
22	499,544.17	8,145,694.19	87,329.33	3,094,168.01
23	514,530.51	8,660,224.70	83,093.95	3,177,261.96
24	1,010,983.24	9,671,207.94	150,825.36	3,328,087.32
25	545,865.41	10,217,073.35	75,229.48	3,403,316.80

MONTHLY UTILITY COSTS
By ENGINEERING MATRIX, INC.

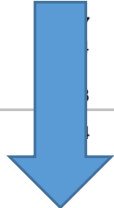
Water Savings:

Utility	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Alternative 1													
Electric													
On-Pk Cons. (\$)	5,322	6,852	7,927	11,402	13,566	15,102	15,930	14,532	12,154	7,872	7,616		133,898
Off-Pk Cons. (\$)	2,227	5,556	4,857	8,353	11,232	12,012	12,545	11,552	8,901	11,715	10,828		112,322
Mid-Pk Cons. (\$)	9,402	11,931	14,557	7,160	8,940	10,116	10,759	9,775	7,677	4,486	5,032		110,268
On-Pk Demand (\$)	7,765	8,330	9,402	9,993	11,391	12,380	12,380	12,120	10,385	9,993	8,808		125,196
Total (\$):	24,716	32,669	36,743	36,908	45,128	49,610	51,614	47,979	39,117	34,067	32,285		481,683
Water													
On-Pk Cons. (\$)	15,131	22,770	24,657	25,171	31,483	32,559	33,710	34,067	31,890	25,769	24,406	24,004	325,616
Monthly Total (\$):	39,847	55,439	61,400	62,079	76,611	82,169	84,557	85,681	79,869	64,886	58,473	56,289	807,298



Building Area = 1 ft²
Utility Cost Per Area = 807,298.48 \$/ft²

Utility	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Alternative 2													
Electric													
On-Pk Cons. (\$)	5,297	6,819	7,874	11,100	12,893	14,120	14,838	13,519	11,458	7,794	7,594		127,874
Off-Pk Cons. (\$)	2,230	5,569	4,874	8,307	10,957	11,121	11,466	10,852	8,451	11,594	10,793		107,678
Mid-Pk Cons. (\$)	9,335	11,849	14,364	7,023	8,562	9,391	9,928	9,047	7,261	4,404	4,986		105,765
On-Pk Demand (\$)	7,557	8,083	8,945	9,563	10,352	11,763	11,763	11,515	9,530	9,483	8,526		118,717
Total (\$):	24,419	32,320	36,058	35,993	42,763	46,396	47,995	44,933	36,700	33,275	31,899		460,035
Water													
On-Pk Cons. (\$)	4,497	6,113	6,858	7,220	11,275	11,760	12,397	12,591	11,529	7,639	6,847	6,408	105,134
Monthly Total (\$):	28,916	38,433	42,915	43,213	54,038	58,155	59,681	60,585	56,462	44,339	40,122	38,307	565,169



Saving up to \$21,000 in water & 6MM Gallons/month

Building Area = 1 ft²
Utility Cost Per Area = 565,168.86 \$/ft²

TRACE pp 24-25
(Switched from
Gallons to \$'s on
consolidated
report)

Alt #1 & #2; Plant Operation Details/Sequence

TRACE pp 27-30
(Change-Savings in C/T
kWh Operations)

EQUIPMENT ENERGY CONSUMPTION By ENGINEERING MATRIX, INC.

Alternative: 1 (3)775T WCC, (3)CT

Equipment - Utility	----- Monthly Consumption -----							Au
	Jan	Feb	Mar	Apr	May	June	July	
Bsu 1: Finrock Project 801 load profile								
Proc. Chill Water (ton-hrs)	379,091.8	570,314.2	617,001.1	629,656.2	788,824.9	816,285.1	845,296.7	854,198.0
Peak (tons)	1,298.5	1,376.0	1,472.9	1,550.4	1,783.0	1,938.0	1,918.6	1,938.0
Cpl 1: Cooling Plant - 001 [Sum of dsn coil capacities=1,938 tons]								
Water-Cooled Chiller 01 [Clg Nominal Capacity/F.L.Rate=775 tons / 449.5 kW] (Cooling Equipment)								
Electric (kWh)	122,116.2	196,980.3	209,581.5	209,606.5	213,708.8	218,345.7	221,243.6	222,262.7
Peak (kW)	432.0	432.0	415.9	440.7	377.5	440.7	387.5	387.5
_Project 801 Cooling Twr 3-Cell [Design Heat Rejection/F.L.Rate=775 tons / 449.5 kW] (Cooling Equipment)								
Electric (kWh)	6,032.5	9,535.1	13,200.0	13,200.0	68,299.8	74,361.3	75.9	75.9
Peak (kW)	54.6	75.0	106.0	106.0	176.9	176.9	17.0	17.0
_Project 801 Cooling Twr 3-Cell								
Make Up Water (1000gal)	4,089.4	6,154.1	6,600.0	6,600.0	8,799.8	9,110.8	9,200.0	9,200.0
Peak (1000gal/Hr)	14.0	14.8	15.0	15.0	20.9	20.6	2.0	2.0
_Project 801 Var Vol CHW Pump [F.L.Rate=74.57 kW] (Misc Accessory Equipment)								
Electric (kWh)	15,159.4	23,033.1	23,795.0	24,308.4	23,251.6	25,585.3	25,196.7	25.6
Peak (kW)	70.0	70.0	65.9	72.2	58.0	72.2	58.0	58.0
_Project 801 Var Vol CW Pump [F.L.Rate=149.1 kW] (Cooling Plant Circulation Pump)								
Electric (kWh)	11,427.5	16,967.0	18,993.6	20,040.5	28,337.6	31,846.4	33,036.6	34.1
Peak (kW)	42.1	46.9	53.5	59.4	80.3	97.0	94.8	97.0
Water-Cooled Chiller 02 [Clg Nominal Capacity/F.L.Rate=775 tons / 449.5 kW] (Cooling Equipment)								
Electric (kWh)	91,057.6	124,434.8	140,522.7	139,696.5	152,482.1	157,593.7	158,466.6	160,415.3
Peak (kW)	357.6	381.1	415.9	440.7	387.5	440.7	375.0	37.0
_Project 801 Var Vol CHW Pump [F.L.Rate=74.57 kW] (Misc Accessory Equipment)								
Electric (kWh)	11,187.1	14,938.6	17,587.9	17,887.4	17,333.0	19,627.3	19,040.2	19.6
Peak (kW)	49.1	56.1	65.9	72.2	58.0	72.2	54.3	54.3
Water-Cooled Chiller 03 [Clg Nominal Capacity/F.L.Rate=775 tons / 449.5 kW] (Cooling Equipment)								
Electric (kWh)	0.0	0.0	0.0	0.0	8,736.9	77,189.5	80,884.8	92,692.5
Peak (kW)	0.0	0.0	0.0	0.0	291.2	328.5	355.8	352.2

Project Name: Finrock Project 801
Dataset Name: PROJECT801.TRC

EQUIPMENT ENERGY CONSUMPTION By ENGINEERING MATRIX, INC.

RUN 421
\$100k CT Credit / 10% EPA Tax Credit

Alternative: 2 (3)775T WCC, (2)CT, (1)898T HX

Equipment - Utility	----- Monthly Consumption -----												Total
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Bsu 1: Finrock Project 801 load profile													
Proc. Chill Water (ton-hrs)	379,091.8	570,314.2	617,001.1	629,656.2	788,824.9	816,285.1	845,296.7	854,308.2	799,425.1	644,636.6	610,469.6	600,779.0	8,156,088.0
Peak (tons)	1,298.5	1,376.0	1,472.9	1,550.4	1,783.0	1,938.0	1,918.6	1,938.0	1,899.2	1,550.4	1,531.0	1,434.1	1,938.0
Cpl 1: Cooling Plant - 001 [Sum of dsn coil capacities=1,938 tons]													
Water-Cooled Chiller 01 [Clg Nominal Capacity/F.L.Rate=775 tons / 449.5 kW] (Cooling Equipment - Cooling Mode)													
Electric (kWh)	122,116.2	196,980.3	209,581.5	209,606.5	213,708.8	218,345.7	221,243.6	222,262.7	213,773.6	209,525.3	206,636.1	209,549.9	2,453,330.0
Peak (kW)	432.0	432.0	415.9	440.7	387.5	440.7	387.5	387.5	423.8	432.0	440.7	432.0	440.7
_Project 801 Cooling Twr 2-Cell [Design Heat Rejection/F.L.Rate=775 tons / 449.5 kW] (Cooling Equipment)													
Electric (kWh)	3,085.3	4,661.2	6,300.0	6,300.0	25,858.0	25,624.3	26,861.9	19,232.9	12,033.4	7,415.4	5,223.8	160,117.5	160,117.5
Peak (kW)	28.4	37.8	41.0	41.0	118.0	118.0	118.0	118.0	118.0	47.6	31.0	118.0	118.0
_Project 801 Cooling Twr 2-Cell													
Make Up Water (1000gal)	1,215.4	1,652.1	1,800.0	1,800.0	3,178.3	3,350.5	3,402.9	3,116.0	2,064.7	1,850.6	1,731.9	28,414.7	28,414.7
Peak (1000gal/Hr)	4.8	5.1	5.0	5.0	9.6	9.5	9.6	9.4	7.7	5.7	5.3	9.6	9.6
_Project 801 Var Vol CHW Pump [F.L.Rate=74.57 kW] (Misc Accessory Equipment)													
Electric (kWh)	15,159.4	23,033.1	23,795.0	24,308.4	23,251.6	25,585.3	25,196.7	25,625.8	24,482.8	23,360.2	24,078.4	24,096.3	281,972.8
Peak (kW)	70.0	70.0	65.9	72.2	58.0	72.2	58.0	58.0	67.9	70.0	72.2	70.0	72.2
_Project 801 Var Vol CW Pump [F.L.Rate=99.4 kW] (Cooling Plant Circulation Pump)													
Electric (kWh)	7,618.4	11,311.3	12,662.4	13,360.3	18,891.7	21,231.0	22,024.4	22,749.7	20,388.5	13,708.0	12,806.8	12,188.6	188,941.1
Peak (kW)	28.1	31.3	35.7	39.6	53.5	64.7	63.2	64.7	61.7	39.6	38.6	33.9	64.7
Var vol geothermal loop pump [F.L.Rate=119.3 kW] (Plant Geothermal Pump)													
Electric (kWh)	5,516.5	9,162.6	10,071.3	9,807.0	10,178.8	9,923.1	10,235.1	10,234.9	9,889.9	10,087.4	9,759.9	10,047.7	114,914.2
Peak (kW)	14.4	14.4	14.4	14.5	14.3	14.5	14.3	14.3	14.4	14.4	14.5	14.4	14.5
Water-Cooled Chiller 02 [Clg Nominal Capacity/F.L.Rate=775 tons / 449.5 kW] (Cooling Equipment)													
Electric (kWh)	91,057.6	124,434.8	140,522.7	139,696.5	152,482.1	157,593.7	158,466.6	160,415.3	154,521.8	138,907.5	140,743.8	130,812.6	1,689,655.0
Peak (kW)	357.6	381.1	415.9	440.7	387.5	440.7	375.0	375.0	423.8	432.0	440.7	401.1	440.7
_Project 801 Var Vol CHW Pump [F.L.Rate=74.57 kW] (Misc Accessory Equipment)													
Electric (kWh)	11,187.1	14,938.6	17,587.9	17,887.4	17,333.0	19,627.3	19,040.2	19,628.1	18,755.1	16,995.7	18,289.2	16,282.7	207,552.4
Peak (kW)	49.1	56.1	65.9	72.2	58.0	72.2	54.3	54.3	67.9	70.0	72.2	61.9	72.2

Project Name: Finrock Project 801
Dataset Name: PROJECT801.TRC
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TRACE® 700 v6.3.2 calculated at 05:23 PM on 08/24/2018
Alternative - 2 Equipment Energy Consumption report page 3 of 6
08/24/2018

Represents Energy Dissipated to Ground Water

TRACE p 13

RUN 421
\$100k CT Credit / 10% EPA Tax Credit

Geothermal Energy Transfer Summary
By ENGINEERING MATRIX, INC.

Geothermal Plant - Ground-Source Heat Transfer

Alternative: 3 - (3)775T WCC, (1)CT, (2)898T HX
Plant: Cooling Plant - 001

Year: 1																
Month	QExtracted from Geothermal Loop			QRejected to Geothermal Loop			Heat Rejected to Auxiliary Cooling				Heat Supplied from Supplemental Boiler				Compressor	
	ton-hrs	kBtu	kWh	ton-hrs	kBtu	kWh	peak tons	ton-hrs	kBtu	kWh	peak MBH	ton-hrs	kBtu	kWh	Energy	kWh
Jan	0	0	0	-439,723	-5,276,676	-1,546,052	0	0	0	0	0	0	0	0	0	213,174
Feb	0	0	0	-661,731	-7,940,775	-2,326,626	0	0	0	0	0	0	0	0	0	321,415
Mar	0	0	0	-716,575	-8,598,900	-2,519,455	0	0	0	0	0	0	0	0	0	350,104
Apr	0	0	0	-713,499	-8,561,989	-2,508,640	600	17,989	215,867	63,249	0	0	0	0	0	358,039
May	0	0	0	-754,394	-9,052,729	-2,652,426	688	160,534	1,926,406	564,432	0	0	0	0	0	443,380
Jun	0	0	0	-776,695	-9,320,339	-2,730,835	747	169,518	2,034,214	596,019	0	0	0	0	0	456,824
Jul	0	0	0	-785,675	-9,428,096	-2,762,407	740	193,981	2,327,770	682,030	0	0	0	0	0	472,402
Aug	0	0	0	-792,126	-9,505,507	-2,785,089	747	197,899	2,374,792	695,808	0	0	0	0	0	477,177
Sep	0	0	0	-760,566	-9,126,794	-2,674,127	732	166,184	1,994,202	584,296	0	0	0	0	0	447,679
Oct	0	0	0	-711,694	-8,540,324	-2,502,292	600	37,177	446,126	130,714	0	0	0	0	0	366,489
Nov	0	0	0	-709,269	-8,511,229	-2,493,768	0	0	0	0	0	0	0	0	0	347,380
Dec	0	0	0	-697,584	-8,371,006	-2,452,683	0	0	0	0	0	0	0	0	0	340,363
Annual	0	0	0	-8,519,530	-102,234,368	-29,954,400	747	943,281	11,319,377	3,316,548	0	0	0	0	0	4,594,425



Energy Moved Out of
the Building & Into Earth



Remainder to C/T

Economic Comparison Summary

RUN 421
\$100k CT Credit / 10% EPA Tax Credit

Economic Summary

Project Information

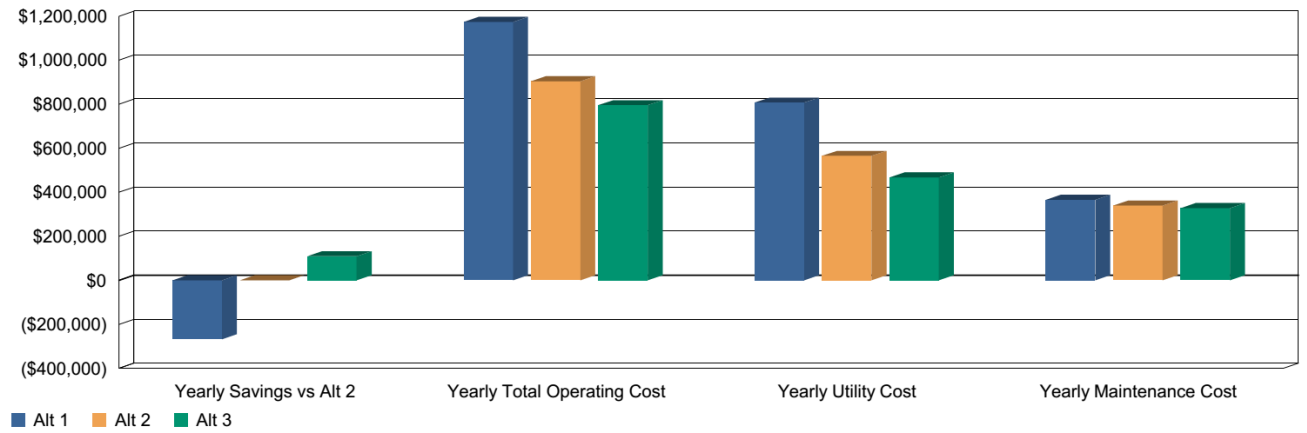
Location	South East	Study Life:	25 years
Project Name	Finrock Project 801	Cost of Capital:	8.25 %
User	CJM	Alternative 1:	(3)775T WCC, (3)CT
Company	Engineering Matrix	Alternative 2:	(3)775T WCC, (2)CT, (1)898T HX
Comments	Alternatives analysis of New CEP at Project 801	Alternative 3:	(3)775T WCC, (1)CT, (2)898T HX

Economic Comparison of Alternatives

	Yearly Savings (\$)	First Cost Difference (\$)	Cumulative Cash Flow Difference (\$)	Simple Payback (yrs.)	Net Present Value (\$)	Life Cycle Payback (yrs.)	Internal Rate of Return (%)	Life Cycle Cost Difference
Alt 2 vs Alt 1	268,530	1,300,000	10,217,070	4.8	3,403,317	1.9	39.0	3,403,317.00
Alt 3 vs Alt 1	377,625	1,800,000	14,407,030	4.8	4,580,533	2.5	35.1	4,580,533.00
Alt 3 vs Alt 2	109,096	500,000	4,189,953	4.6	1,177,216	5.0	26.9	1,177,216.00



Annual Operating Costs



TRACE P 3

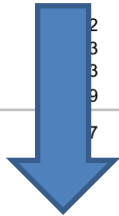
	Yearly Savings vs Alt 2	Yearly Total Operating Cost (\$)	Yearly Utility Cost (\$)	Yearly Maintenance Cost (\$)	Plant kWh/ton-hr
Alt 1	-268,530	1,173,099	807,299	365,800	0.717
Alt 2	0	904,569	565,169	339,400	0.687
Alt 3	109,096	795,473	467,173	328,300	0.686

Calculating Water Savings:

MONTHLY UTILITY COSTS

By ENGINEERING MATRIX, INC.

Utility	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Alternative 1													
Electric													
On-Pk Cons. (\$)	5,322	6,852	7,927	11,402	13,566	15,102	16,632	15,930	14,532	12,154	7,872	7,616	133,898
Off-Pk Cons. (\$)	2,227	5,556	4,857	8,353	11,232	12,012	12,833	12,545	11,552	8,901	11,715	10,828	112,322
Mid-Pk Cons. (\$)	9,402	11,931	14,557	7,160	8,940	10,116	10,333	10,759	9,775	7,677	4,486	5,032	110,268
On-Pk Demand (\$)	7,765	8,330	9,402	9,993	11,391	12,380	12,999	12,380	12,120	10,385	9,993	8,808	125,196
Total (\$):	24,716	32,669	36,743	36,908	45,128	49,610	52,864	51,614	47,979	39,117	34,067	32,285	481,683
Water													
On-Pk Cons. (\$)	15,131	22,770	24,657	25,171	31,483	32,559	33,710	34,067	31,890	25,769	24,406	24,004	325,616
Monthly Total (\$):	39,847	55,439	61,400	62,079	76,611	82,169	84,557	85,681	79,869	64,886	58,473	56,289	807,298



Building Area =	1 ft ²												
Utility Cost Per Area =	807,298.48 \$/ft ²												
Utility	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Alternative 2													
Electric													
On-Pk Cons. (\$)	5,297	6,819	7,874	11,100	12,893	14,120	15,357	14,838	13,519	11,458	7,794	7,594	127,874
Off-Pk Cons. (\$)	2,230	5,569	4,874	8,307	10,957	11,121	11,211	11,466	10,852	8,451	11,594	10,793	107,678
Mid-Pk Cons. (\$)	9,335	11,849	14,364	7,023	8,562	9,391	9,391	9,928	9,047	7,261	4,404	4,986	105,765
On-Pk Demand (\$)	7,557	8,083	8,945	9,563	10,352	11,763	12,397	11,763	11,515	9,530	9,483	8,526	118,717
Total (\$):	24,419	32,320	36,058	35,993	42,763	46,396	49,813	47,995	44,933	36,700	33,275	31,899	460,035
Water													
On-Pk Cons. (\$)	4,497	6,113	6,858	7,220	11,275	11,760	12,397	12,591	11,529	7,639	6,847	6,408	105,134
Monthly Total (\$):	28,916	38,433	42,915	43,213	54,038	58,155	59,681	60,585	56,462	44,339	40,122	38,307	565,169



Saving up to \$21,000 in water & 6MM Gallons/month

Building Area = 1 ft²
 Utility Cost Per Area = 565,168.86 \$/ft²

TRACE pp 24-25
 (Switched from
 Gallons to \$'s on
 consolidated
 report)

Calculating savings and cost (Hotel/Campus)

PROJECT 801 MODEL (Series 400 Runs) RESULTS: SCENARIO #3: (EPA TAX CREDIT Only; NO IRS MACRS TAX BENEFIT; NO UTILITY REBATES) - \$0 CREDIT for CTs

SCENARIO #3: WORST CASE w/ EPA TAX Credit

RUN 420

UTILITY COSTS			MAINTENANCE COST	ANNUAL OPERATING COST	ANNUAL OPERATING SAVINGS	CONSTRUCTION COSTS					FINANCIALS				
(A)	(B)	(C)= (A) + (B)	(D)	(E) = (C) + (D)	(F)	(G)	(H)	(I)	(J)	(K) = (G) + (H) + (I) + (J)	(L)	(M) = (L)/(P)			
Annual Cost of Electricity	Annual Cost of Water	Annual UTILITY Cost (Elec & Water)	Annual MAINTENANCE Cost	TOTAL OPERATING Cost (UTILITY plus MAINTENANCE)	TOTAL OPERATING SAVINGS (UTILITY plus MAINTENANCE)	Estimated HVAC System Cost (less Ductwork and CTs)	CT Cost	CT CREDIT Received	GEO System Cost	TOTAL Construction Cost	FEDERAL EPA TAX CREDIT of 10% of HVAC System Cost Rec'd in Year 2 (less Ductwork)	Construction PREMIUM to Add Geothermal	Simple Payback (Years) *	Life-Cycle Payback (Years)	IROR
Alt 1 BASE CASE (3 CTs)	\$ 481,683	\$ 325,616	\$ 807,298	\$ 1,173,098	N/A (Base Case)	\$ 8,561,750	\$ 581,250	\$ -	\$ -	\$ 9,143,000	N/A (Base Case)	N/A (Base Case)	N/A	N/A	N/A
Alt 2 Remove 1 CT Add HX Equivalent	\$ 458,712	\$ 105,134	\$ 563,846	\$ 906,546	\$ 266,552	\$ 8,561,750	\$ 581,250	\$ -	\$ 1,400,900	\$ 10,543,900	\$ 1,054,390	\$ 346,510	1.30	2.00	35.8%
Alt 3 Remove 2 CTs Add HX Equivalent	\$ 440,469	\$ 11,168	\$ 451,638	\$ 785,938	\$ 387,161	\$ 8,561,750	\$ 581,250	\$ -	\$ 2,000,900	\$ 11,143,900	\$ 1,114,390	\$ 886,510	2.29	3.00	32.0%
TOTAL LIFE CYCLE COST OF OWNERSHIP in Present Worth Dollars for ALT 1:			\$ 25,695,654												
TOTAL LIFE CYCLE COST OF OWNERSHIP in Present Worth Dollars for ALT 2:			\$ 22,410,427												
TOTAL LIFE CYCLE COST OF OWNERSHIP in Present Worth Dollars for ALT 3:			\$ 21,168,498												

* Calculated on PWV; Building Model uses Year 0 only

PROJECT 801 MODEL (Series 400 Runs) RESULTS: SCENARIO #4: (EPA TAX CREDIT; NO IRS MACRS TAX BENEFIT; NO UTILITY REBATES) - \$100,000 CREDIT for CTs

SCENARIO #4: MOST REALISTIC

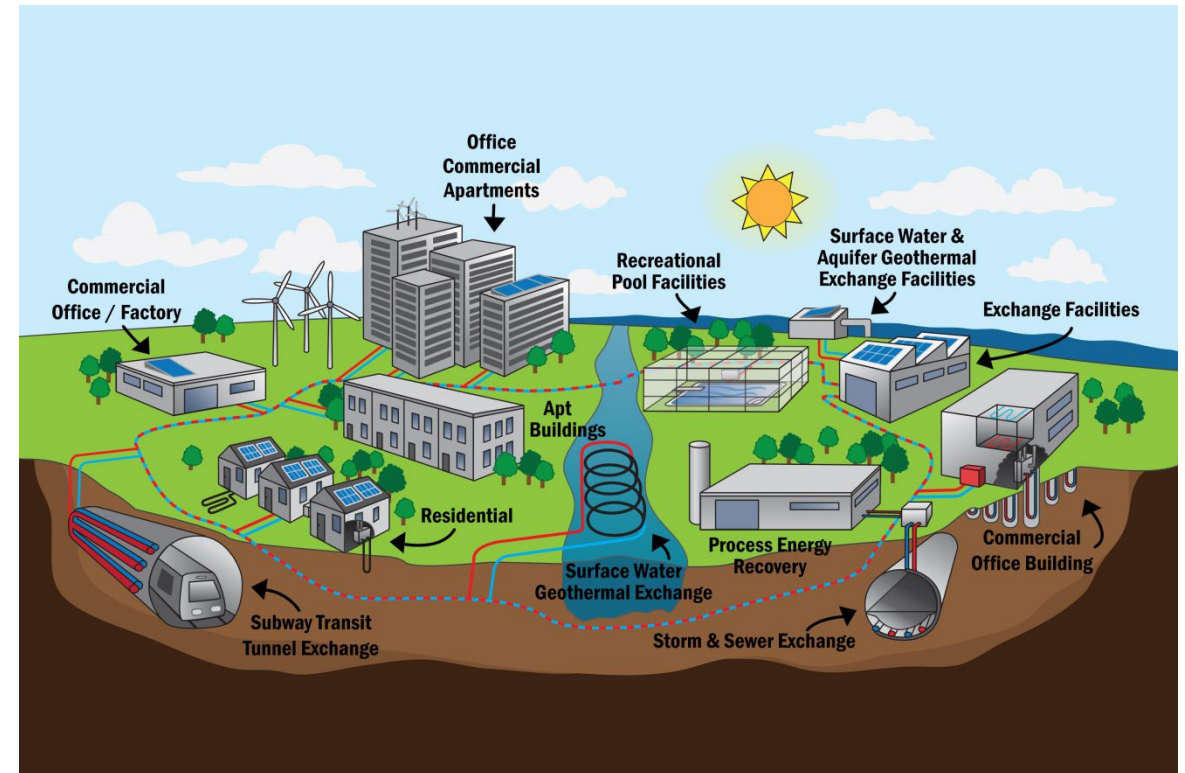
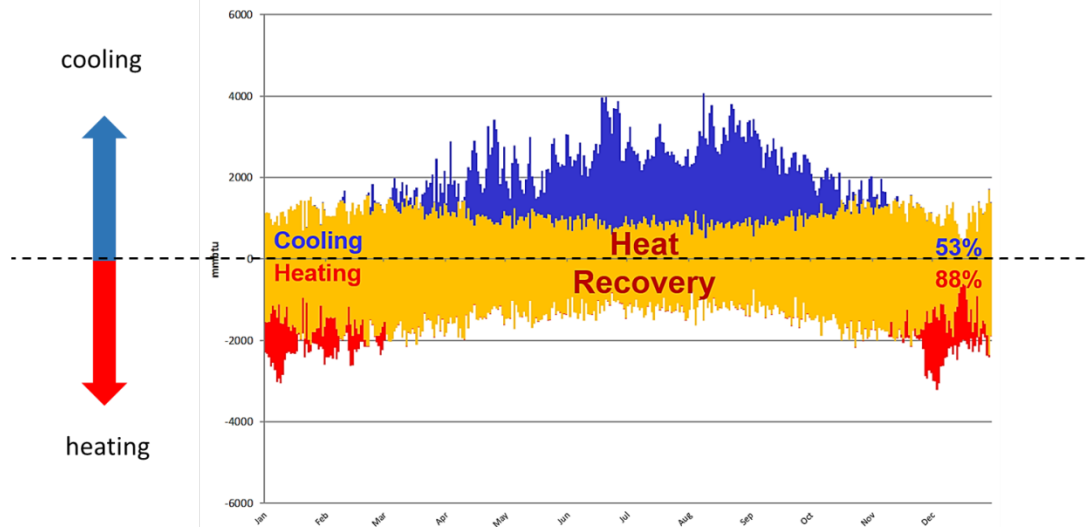
RUN 421

UTILITY COSTS			MAINTENANCE COST	ANNUAL OPERATING COST	ANNUAL OPERATING SAVINGS	CONSTRUCTION COSTS					FINANCIALS				
(A)	(B)	(C)= (A) + (B)	(D)	(E) = (C) + (D)	(F)	(G)	(H)	(I)	(J)	(K) = (G) + (H) + (I) + (J)	(L)	(M) = (L)/(P)			
Annual Cost of Electricity	Annual Cost of Water	Annual UTILITY Cost (Elec & Water)	Annual MAINTENANCE Cost	TOTAL OPERATING Cost (UTILITY plus MAINTENANCE)	TOTAL OPERATING SAVINGS (UTILITY plus MAINTENANCE)	Estimated HVAC System Cost (less Ductwork and CTs)	CT Cost	CT CREDIT Received	GEO System Cost	TOTAL Construction Cost	FEDERAL EPA TAX CREDIT of 10% of HVAC System Cost Rec'd in Year 2 (less Ductwork)	Construction PREMIUM to Add Geothermal	Simple Payback (Years)*	Life-Cycle Payback (Years)	IROR
Alt 1 BASE CASE (3 CTs)	\$ 481,683	\$ 325,616	\$ 807,298	\$ 1,173,098	N/A (Base Case)	\$ 8,561,750	\$ 581,250	\$ -	\$ -	\$ 9,143,000	N/A (Base Case)	N/A (Base Case)	N/A	N/A	N/A
Alt 2 Remove 1 CT Add HX Equivalent	\$ 460,035	\$ 105,134	\$ 565,169	\$ 904,569	\$ 268,529	\$ 8,561,750	\$ 581,250	\$ 100,000	\$ 1,400,900	\$ 10,443,900	\$ 1,044,390	\$ 256,510	0.96	1.90	39.0%
Alt 3 Remove 2 CTs Add HX Equivalent	\$ 456,005	\$ 11,168	\$ 467,173	\$ 795,473	\$ 377,625	\$ 8,561,750	\$ 581,250	\$ 200,000	\$ 2,000,900	\$ 10,943,900	\$ 1,094,390	\$ 706,510	1.87	2.50	35.1%
TOTAL LIFE CYCLE COST OF OWNERSHIP in Present Worth Dollars for ALT 1:			\$ 25,695,654												
TOTAL LIFE CYCLE COST OF OWNERSHIP in Present Worth Dollars for ALT 2:			\$ 22,292,337												
TOTAL LIFE CYCLE COST OF OWNERSHIP in Present Worth Dollars for ALT 3:			\$ 21,115,122												

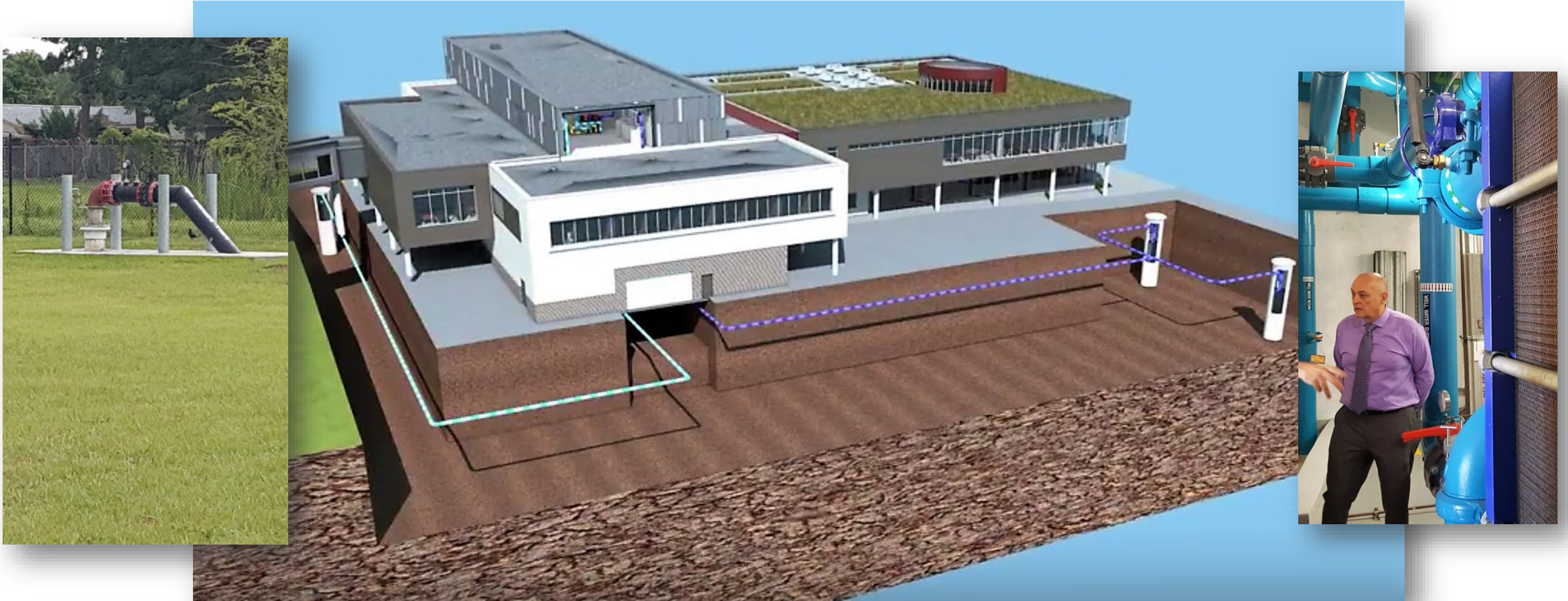
The opportunities for load diversity and hybrid applications are vast



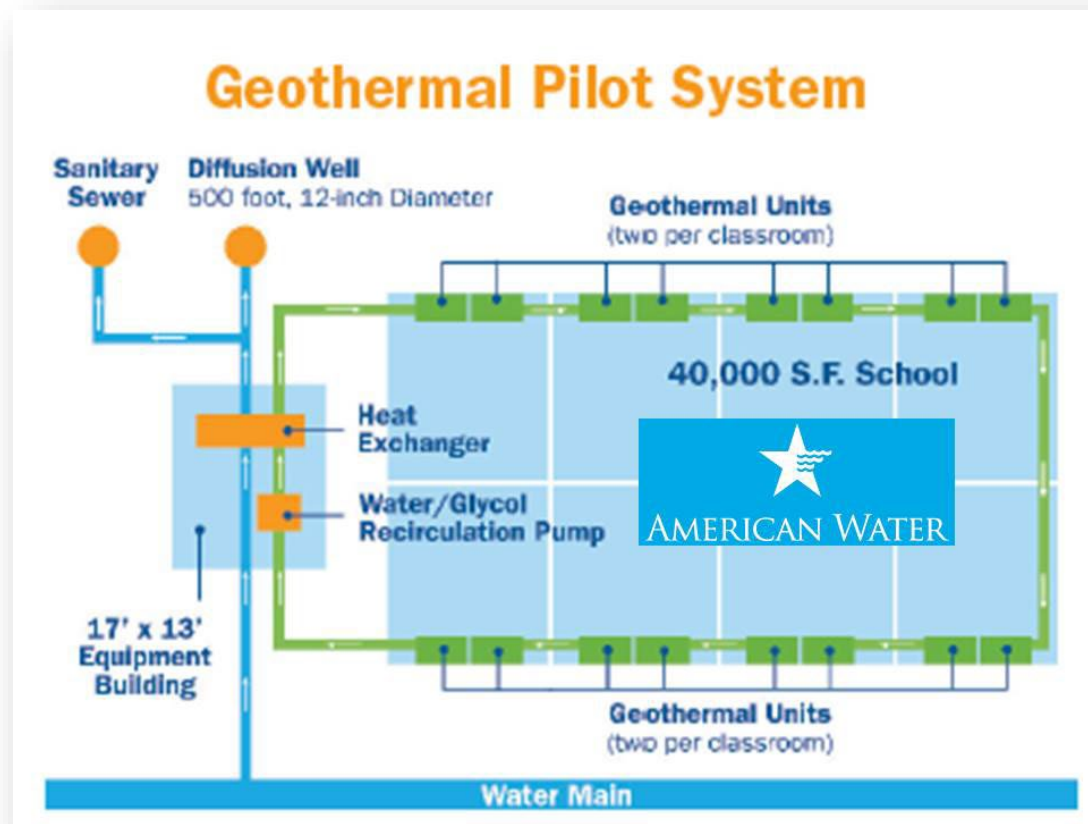
Stanford University Heat Recovery System



Commercial: Ground Water Sourced of Class V UIC Geothermal



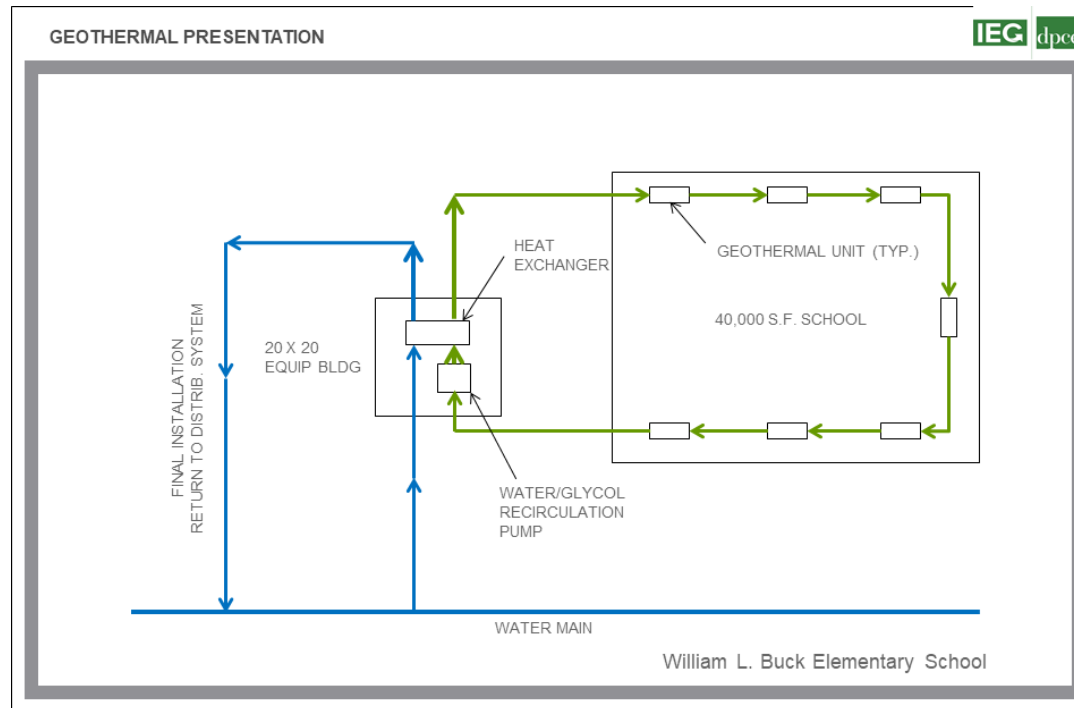
There are more ways than we think: New Developments are using drinking water:



Valley Stream Middle School entered a project that was a collaboration between a manufacturer, American Water, and the New York Public Service Commission.

The 40,000 square-foot school was outfitted with new geothermal heat pumps, and the heat pumps were fed by the existing water main

Use of Water-Mains as a Geothermal Source



The ultimate goal of this configuration will result in the piping as depicted here. The water will be returned to the water main, certified as clean and safe for human consumption.

This project has been under test and certification for almost two years. Once approved by the PSC for public use, government building will be able to apply for permits to use water-mains as their geothermal source.

Valley Stream Elementary in New York



Geothermal Heat Pump (Left) and Exchanger Room (Above)

ORNL: Evaluation of the Impacts of Heat Exchanger Operation on Quality of Water Used as Heat Source and Sink

Newsday

<http://www.newsday.com/long-island/nassau/valley-stream-elementary-1st-in-u-s-to-test-high-tech-geothermal-heating-cooling-system-1.10829464>

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Valley Stream elementary school first in US to test new type of geothermal heating, cooling system

September 13, 2015 By EMILY C. DOOL



Evaluation of the Impacts of Heat Exchanger Operation on Quality of Water Used as Heat Source and Sink

ORNL/TM-2017/382



Ellen D. Smith
Xiaobing Liu

June 30, 2018

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OAK RIDGE NATIONAL LABORATORY
MANAGED BY UT-BATTELLE FOR THE US DEPARTMENT OF ENERGY

From the ORNL Study:

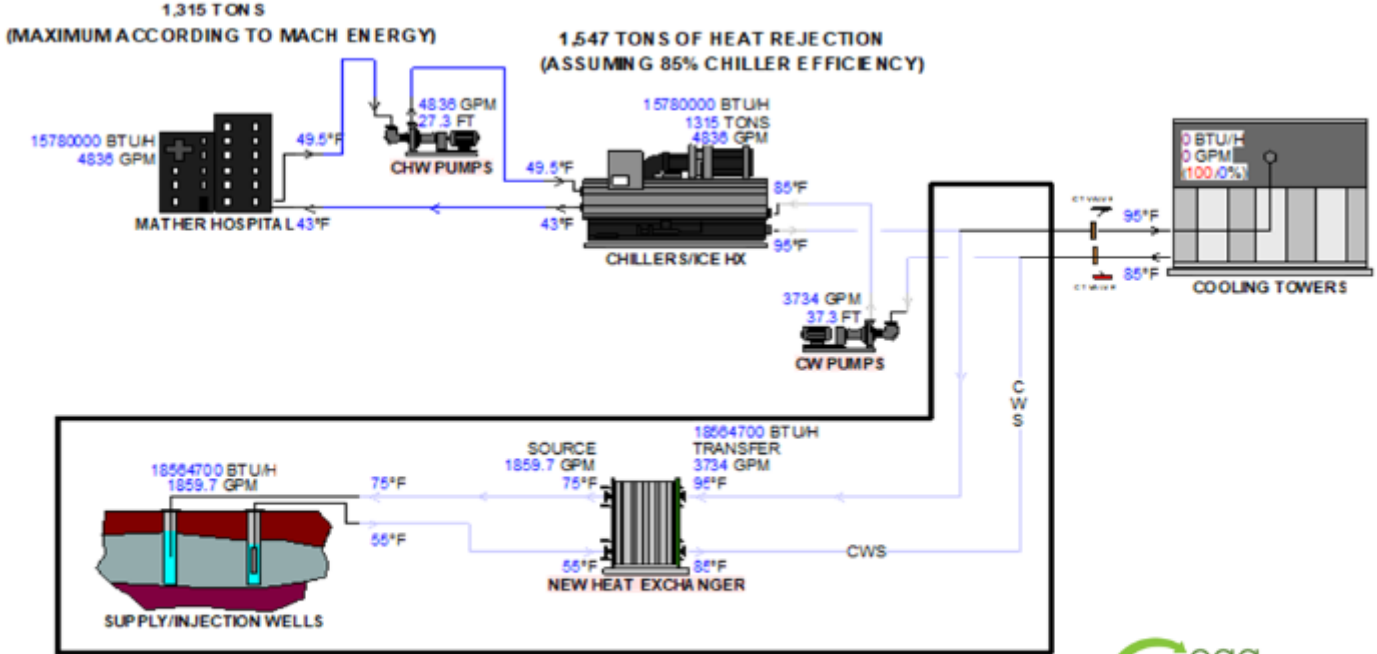
- *“Data were compared with regulatory standards and inflow and outflow data were compared to identify changes occurring in the water resulting from its passage through the heat exchanger. Review of the data identified no conditions that would prevent the use of heat exchange outflow water for water supply. **Inflow and outflow water quality conforms with applicable regulatory standards.**”*



Commercial: Ground Water Sourced of Class V UIC Geothermal In Practice for Decades. Out of Sight; Out of Mind



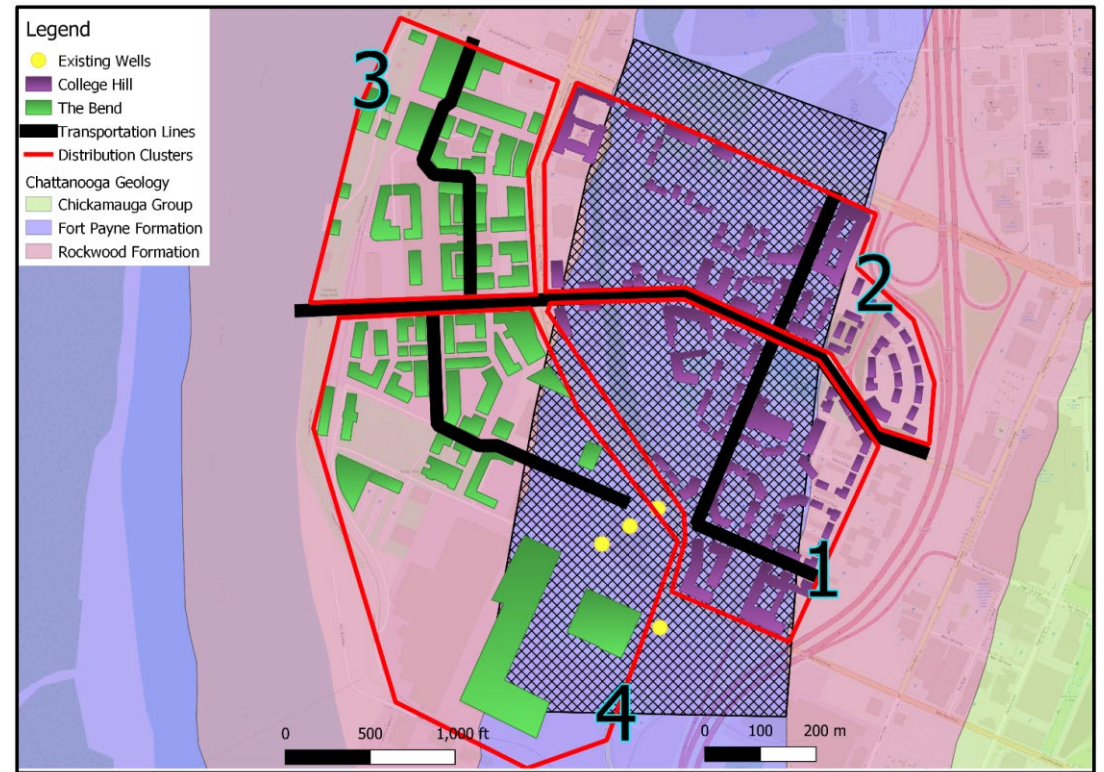
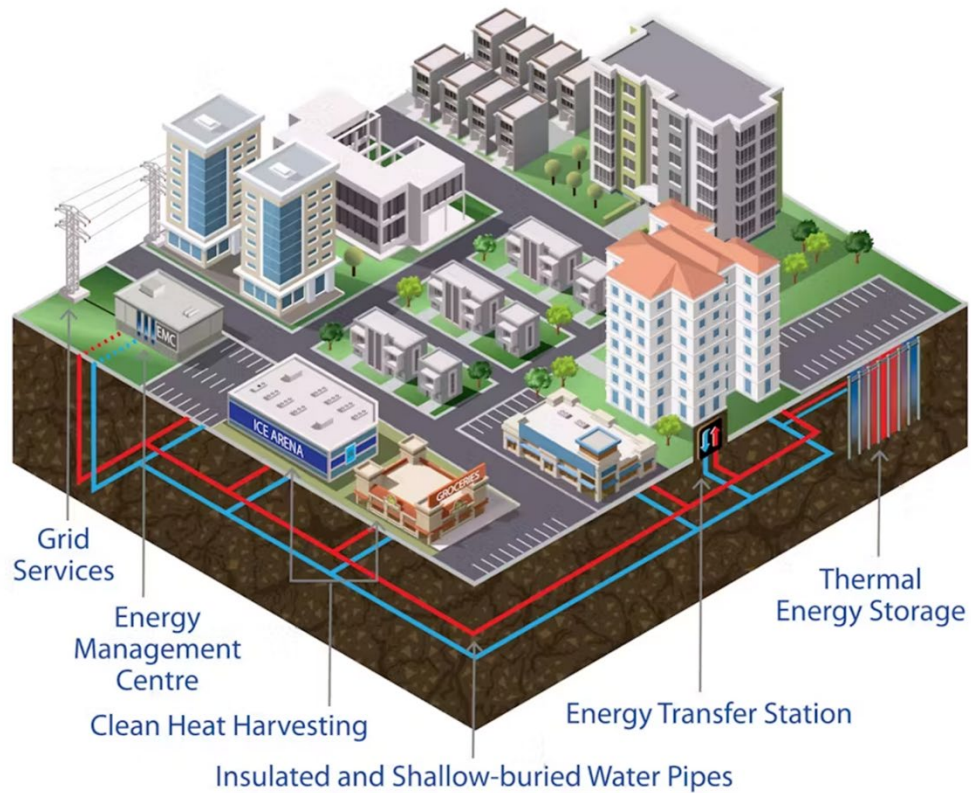
Cooling tower to Geothermal Example



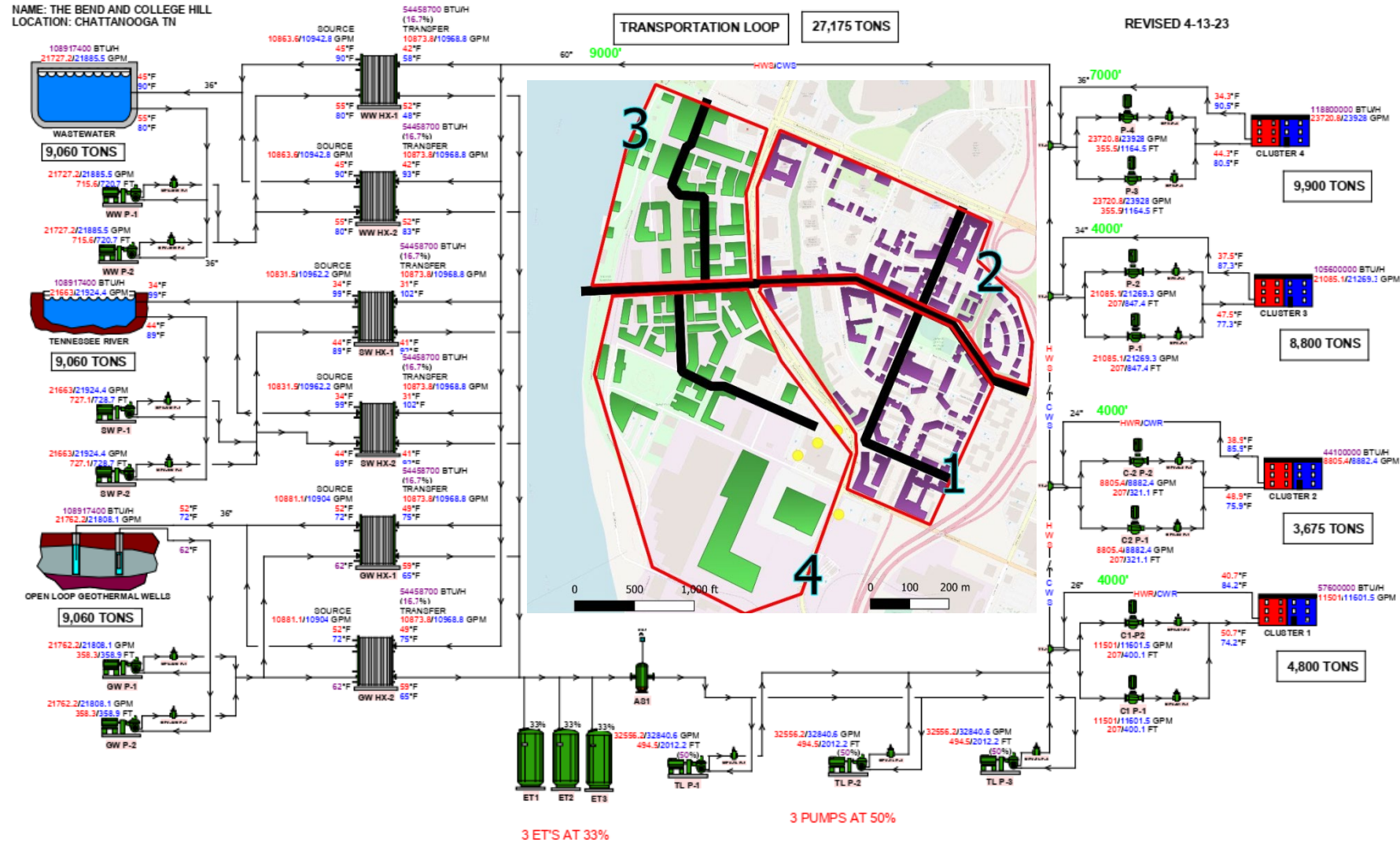
SIMPLIFIED FUTURE FLOW DIAGRAM



Thermal Network Integration for City Centers

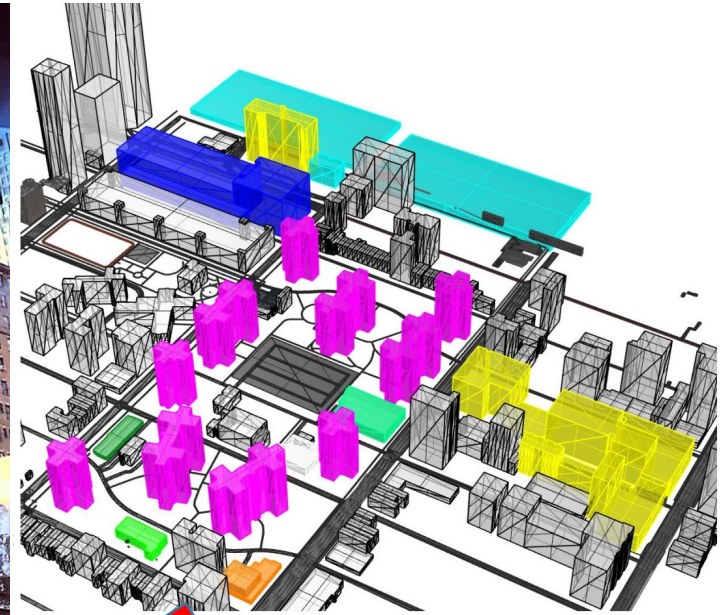
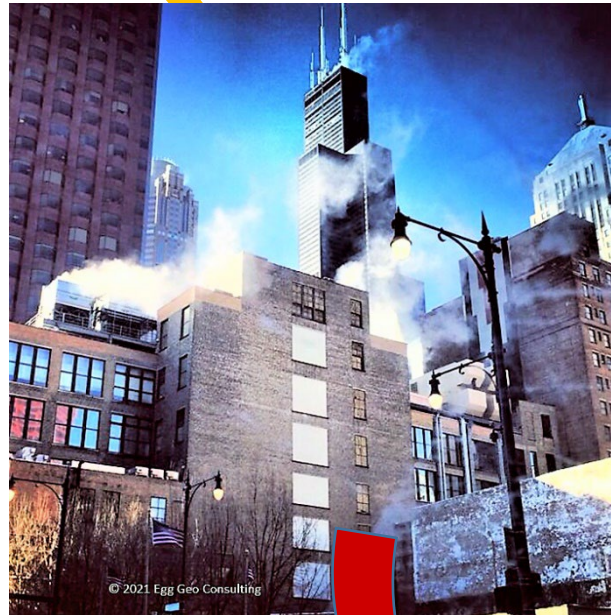


Thermal Network Integration for City Centers



Heat Energy
Expelled
from
Cooling
Towers is
Piped to the
Residential
Apartments

Thermal Energy Network Concept: “TEN”



Beyond Financial Benefits

Beyond financial benefits of geothermal heating and cooling technologies lies an impressive list of environmental benefits; many of which are not considered at first.

Energy efficiency investments may have a payoff or return on investment longer than a company's typical hurdle rate. Some of the value that is not always measured when considering sustainable initiatives such as geothermal HVAC include:

- Reduced reliance on fossil fuels
- Reduced price risk
- Easier planning due to stability of fuel sources
- "Eco-Immunity"
- Increased likelihood to be the vendor of choice
- Increased attractiveness to valuable talent

Public Relations

As stated above, companies that make the shift to renewable energy sources such as geothermal sourced chiller plants fit a model for a growing consumer base that may include tourism.

Sustainable Advancements

Sustainability initiatives are met favorably through the elimination of cooling towers and reductions in chemical consumables, labor, and energy and water consumption, along with an increase in usable space normally reserved for the footprint of a cooling tower.

Renewable Energy employment (Direct use geothermal)



Some Important Points to Recap:

- Water Conservation = New Water
- Public Health & Safety
 - Do Nevada statutes empower the Water Management Districts within the WMD and DEP rules?
- Can Las Vegas implement like NYC Local Law 95-97?
- Storm Resistance & Hardening
- Economics and Energy Savings
 - Lifecycle (longevity) and reduced maintenance and chemicals
 - Green Benefits
- **Develop a precedent with Egg Geo studies, implementation, and validation efforts.**



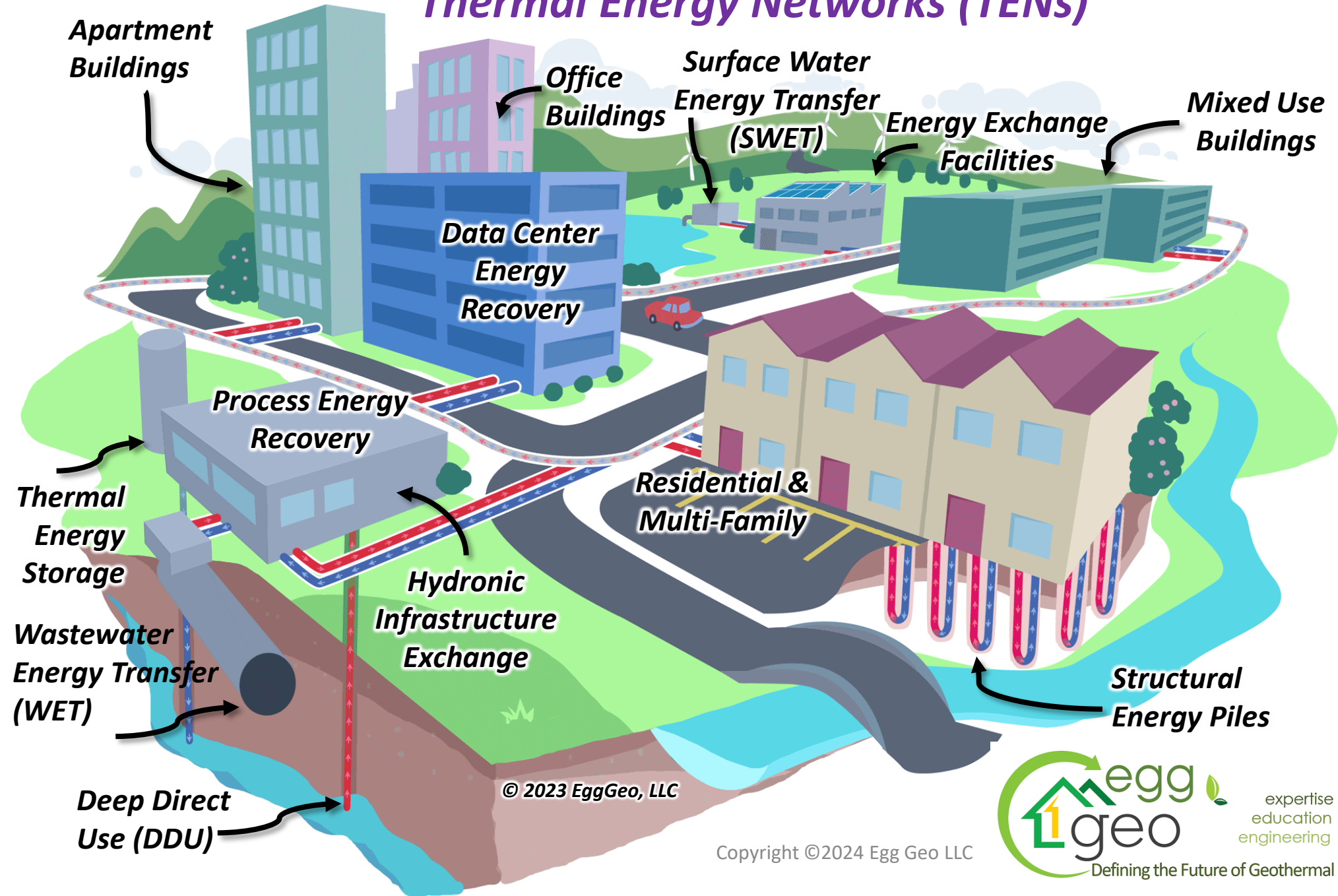
Geothermal Provides **Water Savings.**

Geothermal Provides **New Water.**

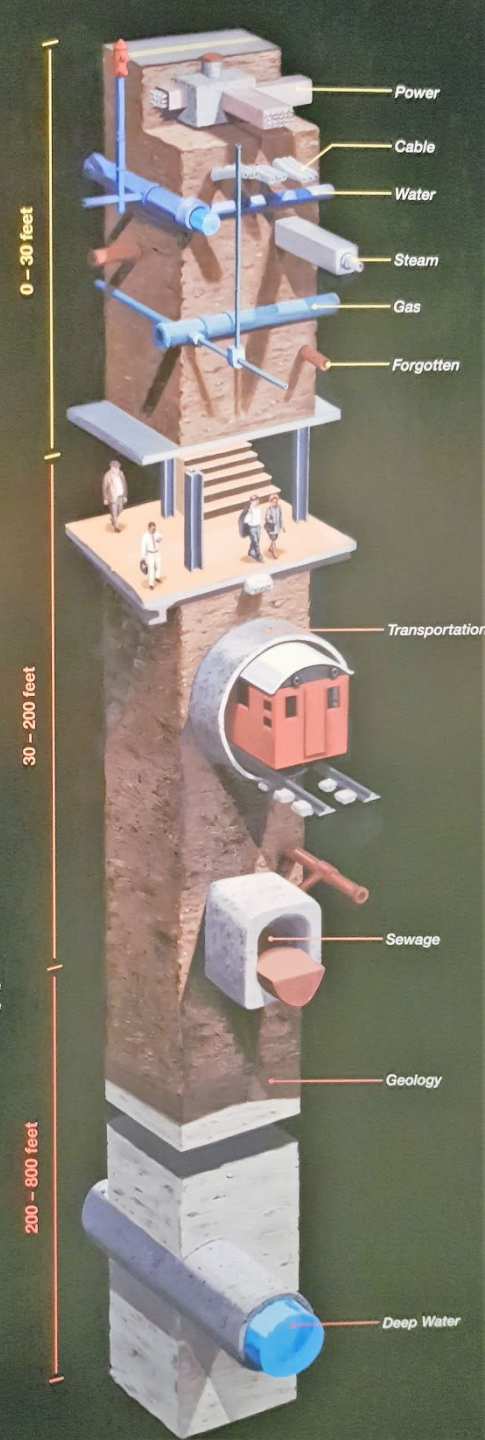
Take-A-Ways:

- 1. Geothermal systems enable water savings (= New Water)**
- 2. Geothermal systems improve building performance**
- 3. Geothermal systems increase Public Health & Safety**
- 4. Geothermal systems provide greater energy–efficiency**
- 5. Geothermal systems increase longevity of equipment**

Thermal Energy Networks (TENs)



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Defining the Future of Geothermal



Water Saving Legislation

HOW TO CONSERVE WATER AND MAXIMIZE NON-CONSUMPTIVE USE OF GROUNDWATER BY DEVELOPING COOLING SYSTEMS BASED ON GEOTHERMAL TECHNOLOGY

Geothermal HVAC Systems:

Cooling Tower Conversion to Geothermal Sources Saves Precious Water

Jay Egg, CMC



End of Water Saving Presentation